Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2013 grants)**		
a) Public Housing Operating Fund	$ 226,803,185	*Operating Expenses*
b) Public Housing Capital Fund	102,389,906	*Capital Improvements and Extraordinary Maintenance*
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2011-2012	74,914,850	*Capital Fund Program*
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2011-2012	$ 33,394,537	*Public Housing Operating*
4. Other income (list below)		
Interest and Misc. Income	1,703,279	*Public Housing Operating*
5. Non-federal sources (list below)		
Total Resources	$439,205,757	