

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2013 grants)		
a) Public Housing Operating Fund	\$ 226,803,185	<i>Operating Expenses</i>
b) Public Housing Capital Fund	102,389,906	<i>Capital Improvements and Extraordinary Maintenance</i>
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2011-2012	74,914,850	<i>Capital Fund Program</i>
HOPE VI		
3. Public Housing Dwelling Rental Income FY 2011-2012	\$ 33,394,537	<i>Public Housing Operating</i>
4. Other income (list below)		
Interest and Misc. Income	1,703,279	<i>Public Housing Operating</i>
5. Non-federal sources (list below)		
Total Resources	\$439,205,757	