

ARRA FEDERAL FUNDS REVENUE FOR THE GOVERNMENT OF PUERTO
RICO DISTRIBUTED BY STATE AGENCY AND CFDA
FISCAL YEARS 2009 TO 2012
(\$ thousands)

Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
241		Administration for Integral Development of Childhood				
	93.708	ARRA - Head Start	0	8,936	2,273	0
	93.709	ARRA - Early Head Start	0	3,728	0	0
	93.713	ARRA - Child Care and Development Block Grant	33,417	0	0	0
		Subtotal Agency	33,417	12,664	2,273	0
127		Administration for Socioeconomic Development of the Family				
	10.566	Nutrition Assistance for Puerto Rico	240,133	254,217	255,963	0
	10.568	Emergency Food Assistance Program (Administrative Costs)	3,364	2,220	0	0
	93.558	Temporary Assistance for Needy Families	0	31,229	0	0
		Subtotal Agency	243,497	287,666	255,963	0
163		Aqueduct and Sewer Authority				
	10.781	Water and Waste Disposal Systems for Rural Communities - ARRA	0	20,759	13,125	0
		Subtotal Agency	0	20,759	13,125	0
124		Child Support Administration				
	93.716	ARRA Temporary Assistance for Needy Families (TANF) Supplemental Grants	0	0	20,174	0
		Subtotal Agency	0	0	20,174	0
036		Commissioner of Municipal Affairs				
	14.253	Community Development Block Grant ARRA Entitlement Grants (CDBG-R)(Recovery Act Funded)	0	12,753	0	0
		Subtotal Agency	0	12,753	0	0
215		Conservatory of Music				
	84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	0	4,848	0	0
		Subtotal Agency	0	4,848	0	0
081		Department of Education				
	10.579	Child Nutrition Discretionary Grants Limited Availability	1,532	0	0	0
	84.386	Education Technology State Grants, Recovery Act	24,076	0	0	0
	84.387	Education for Homeless Children and Youth, Recovery Act	1,471	0	0	0

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081	Department of Education					
	84.388	School Improvement Grants, Recovery Act	5,621	0	0	0
	84.389	Title I Grants to Local Educational Agencies, Recovery Act	386,408	0	0	0
	84.391	Special Education Grants to States, Recovery Act	109,098	0	0	0
	84.392	Special Education - Preschool Grants, Recovery Act	3,336	106,800	0	0
	84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	249,927	154,169	0	0
		Subtotal Agency	781,469	260,969	0	0
071	Department of Health					
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	10,482	0	0	0
	10.578	WIC Grants To States (WGS)	0	421	0	0
	66.468	Drinking Water Revolving System	0	19,500	0	0
	84.393	Special Education - Grants for Infants and Families, Recovery Act	5,015	0	0	0
	93.712	ARRA - Immunization	0	2,929	0	0
	93.717	ARRA - Preventing Healthcare-Associated Infections	0	202	0	0
	93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	0	1,284	0	0
	93.725	ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	0	400	0	0
	93.770	Medicare Prescription Drug Coverage	12,079	12,634	0	0
	93.778	Medical Assistance Program (Medicaid; Title XIX)	81,720	84,000	1,798	21,360
		Subtotal Agency	109,296	121,370	1,798	21,360
038	Department of Justice					
	16.802	Recovery Act - State Victim Compensation Formula Grant Program	145	0	0	0
	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	4,332	0	0	0
	16.804	Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program / Grants To Units Of Local Government	17,459	0	0	0
	16.807	Recovery Act - VOCA Crime Victim Assistance Discretionary Grant Program	762	0	0	0
		Subtotal Agency	22,698	0	0	0
067	Department of Labor and Human Resources					
	17.207	Employment Service	4,630	0	0	0
	17.225	Unemployment Insurance	3,421	2,940	0	0

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067	Department of Labor and Human Resources					
	17.275	Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	1,233	0	0	0
		Subtotal Agency	9,284	2,940	0	0
122	Department of the Family					
	14.257	Homelessness Prevention and Rapid Re-Housing Program (Recovery Act Funded)	0	20,836	0	0
		Subtotal Agency	0	20,836	0	0
132	Energy Affairs Administration					
	81.041	Stage Energy Program	37,086	0	0	0
	81.042	Weatherization Assistance for Low-Income Persons	65,263	0	0	0
	81.122	Electricity Delivery and Energy Reliability, Research, Development and Analysis	0	563	0	0
	81.127	Energy Efficient Appliance Rebate Program (EEARP)	0	3,794	0	0
	81.128	Energy Efficiency and Conservation Block Grant Program (EECBG)	0	9,593	0	0
		Subtotal Agency	102,349	13,950	0	0
014	Environmental Quality Board					
	66.454	Water Quality Management Planning	0	52,660	0	0
		Subtotal Agency	0	52,660	0	0
123	Families and Children Administration					
	17.235	Senior Community Service Employment Program	325	0	0	0
	93.710	ARRA - Community Services Block Grant	42,122	0	0	0
		Subtotal Agency	42,447	0	0	0
042	Firefighters Corps					
	10.664	Cooperative Forestry Assistance	0	2,064	2,064	0
		Subtotal Agency	0	2,064	2,064	0
179	Highway and Transportation Authority					
	20.205	Highway Planning and Construction	16,006	113,865	0	0
		Subtotal Agency	16,006	113,865	0	0

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235	Housing Financing Authority					
	14.258	Tax Credit Assistance Program (Recovery Act Funded)	20,562	201,567	0	0
		Subtotal Agency	20,562	201,567	0	0
161	Infrastructure Financing Authority					
	84.397	State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	75,086	0	0	0
		Subtotal Agency	75,086	0	0	0
082	Institute of Puerto Rican Culture					
	45.025	Promotion of the Arts Partnership Agreements	309	0	0	0
		Subtotal Agency	309	0	0	0
174	Metropolitan Bus Authority					
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	0	22,500	0	0
		Subtotal Agency	0	22,500	0	0
043	National Guard					
	12.401	National Guard Military Operations and Maintenance Projects	0	1,015	0	0
		Subtotal Agency	0	1,015	0	0
181	Occupational and Human Resources Development Council					
	17.258	WIA Adult Program	19,615	0	0	0
	17.259	WIA Youth Activities	43,214	0	0	0
	17.260	WIA Dislocated Workers	29,281	0	0	0
		Subtotal Agency	92,110	0	0	0
096	Office of Procurement for Women					
	16.588	Violence Against Women Formula Grants	1,979	0	0	0
		Subtotal Agency	1,979	0	0	0
015	Office of the Governor					
	11.558	State Broadband Data and Development Grant Program	0	2,334	0	0

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015	Office of the Governor					
	93.719	ARRA - State Grants to Promote Health Information Technology	0	7,771	0	0
		Subtotal Agency	0	10,105	0	0
152	Office of the Ombudsman for the Elderly					
	93.705	Aging Home-Delivered Nutrition Services for States	426	0	0	0
	93.707	Aging Congregate Nutrition Services for States	865	0	0	1
		Subtotal Agency	1,291	0	0	1
168	Ports Authority					
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	6,342	9,896	0	0
		Subtotal Agency	6,342	9,896	0	0
106	Public Housing Administration					
	14.885	Public Housing Capital Fund Stimulus (Formula) Recovery Act Funded	0	174,579	0	0
		Subtotal Agency	0	174,579	0	0
040	Puerto Rico Police					
	84.397	State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	42,778	0	0	0
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative Agreement	0	866	0	0
		Subtotal Agency	42,778	866	0	0
109	School of Plastic Arts					
	84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	0	798	0	0
		Subtotal Agency	0	798	0	0
176	University of Puerto Rico					
	47.082	Trans-NSF Recovery Act Reasearch Support	817	9,507	2,303	0
	84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	105,000	15,000	0	0
	93.405	ARRA - Public Health Traineeship Program	0	157	0	0
	93.407	ARRA - Scholarships for Disadvantaged Students	0	517	403	0
	93.411	ARRA - Equipment to Enhance Training for Health Professionals	0	0	539	0

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176	University of Puerto Rico					
	93.701	Trans-NIH Recovery Act Research Support	0	12,885	2,200	0
		Subtotal Agency	105,817	38,066	5,445	0
126	Vocational Rehabilitation Administration					
	84.390	Rehabilitation Services-Vocational Rehabilitation Grants to States, Recovery Act	12,597	0	0	0
	84.398	Independent Living State Grants, Recovery Act	243	0	0	0
	84.399	Independent Living Services for Older Individuals Who are Blind, Recovery Act	470	0	0	0
		Subtotal Agency	13,310	0	0	0
		Grand Total	1,720,047	1,386,736	300,842	21,361