

FEDERAL FUNDS REVENUE FOR THE GOVERNMENT OF PUERTO RICO  
DISTRIBUTED BY STATE AGENCY AND CFDA  
FISCAL YEARS 2009 TO 2012  
(\$ thousands)

Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
241	Administration for Integral Development of Childhood					
	10.558	Child and Adult Care Food Program	12,117	250	250	250
	93.575	Child Care and Development Block Grant	34,272	35,353	44,496	44,496
	93.600	Head Start	116,922	122,884	121,998	122,707
		Subtotal Agency	163,311	158,487	166,744	167,453
127	Administration for Socioeconomic Development of the Family					
	10.558	Child and Adult Care Food Program	1,451	782	778	778
	10.566	Nutrition Assistance for Puerto Rico	1,760,436	1,746,351	1,744,605	2,000,568
	10.568	Emergency Food Assistance Program (Administrative Costs)	3,401	2,353	2,353	2,353
	93.558	Temporary Assistance for Needy Families	80,974	80,974	80,974	80,974
	93.568	Low-Income Home Energy Assistance	6,063	6,014	6,014	6,014
		Subtotal Agency	1,852,325	1,836,474	1,834,724	2,090,687
039	Administration for the Training of Future Entrepreneurs and Workers					
	17.259	WIA Youth Activities	1,018	978	0	0
		Subtotal Agency	1,018	978	0	0
163	Aqueduct and Sewer Authority					
	10.760	Water and Waste Disposal Systems for Rural Communities	0	0	8,890	18,109
		Subtotal Agency	0	0	8,890	18,109
265	Authority for the Redevelopment of the land and facilities of the Roosevelt Roads Naval Station					
	12.612	COMMUNITY BASE REUSE PLANS	0	0	0	896
		Subtotal Agency	0	0	0	896
124	Child Support Administration					
	93.563	Child Support Enforcement	23,001	22,749	20,758	41,013
		Subtotal Agency	23,001	22,749	20,758	41,013
036	Commissioner of Municipal Affairs					
	14.228	Community Development Block Grants/State's Program	47,007	47,806	52,087	52,087
		Subtotal Agency	47,007	47,806	52,087	52,087

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036	Commissioner of Municipal Affairs					
		Subtotal Agency	47,007	47,806	52,087	52,087
208	Contributions to Municipalities					
	20.600	State and Community Highway Safety	649	0	0	0
		Subtotal Agency	649	0	0	0
098	Correctional Administration					
	14.235	Supportive Housing Programa	1,334	880	1,289	2,222
	16.579	Byrne Formula Grant Program	1,774	870	0	0
	16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	3,419	7,751	0	0
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	0	910	176
		Subtotal Agency	6,527	9,501	2,199	2,398
055	Department of Agriculture					
	10.025	Plant and Animal Disease, Pest Control, and Animal Care	410	418	418	418
	10.162	Inspection Grading and Standardization	0	356	389	389
	66.600	Environmental Protection Consolidated Grants Program Support	79	67	55	55
	66.700	Consolidated Pesticide Enforcement Cooperative Agreements	243	284	284	284
	66.704	Pesticide Certification Program Grants	60	60	60	60
		Subtotal Agency	792	1,185	1,206	1,206
069	Department of Consumer Affairs					
	93.002	Consumer Affairs	1	1	1	1
		Subtotal Agency	1	1	1	1
137	Department of Correction and Rehabilitation					
	16.579	Byrne Formula Grant Program	81	142	0	318
		Subtotal Agency	81	142	0	318
119	Department of Economic Development and Commerce					
	12.612	COMMUNITY BASE REUSE PLANS	453	453	453	0
		Subtotal Agency	453	453	453	0

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081	Department of Education					
	00.000	Indirect Costs	14,000	21,000	15,000	15,000
	10.555	National School Lunch Program	148,692	161,844	151,619	151,619
	10.558	Child and Adult Care Food Program	29,219	29,729	31,653	31,653
	10.559	Summer Food Service Program for Children	14,628	14,544	14,019	14,019
	10.560	State Administrative Expenses for Child Nutrition	2,384	2,460	2,603	2,603
	10.582	Fresh Fruit and Vegetable Program	335	563	550	550
	45.310	State Library Program	2,253	3,376	2,470	2,470
	83.516	Disaster Assistance	42	0	0	0
	84.001	Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	7,049	6,816	7,018	7,018
	84.002	Adult Education State Administered Grant Program	10,755	12,009	17,448	17,448
	84.007	Federal Supplemental Educational Opportunity Grants	108	104	53	53
	84.010	Title I Grants to Local Educational Agencies	497,004	522,235	542,687	542,687
	84.013	Title I Program for Neglected and Delinquent Children	638	528	528	528
	84.027	Special Education Grants to States	104,296	111,558	111,312	111,312
	84.033	Federal Work - Study Program	66	114	93	93
	84.041	Impact Aid	1,865	3,056	1,586	1,586
	84.048	Vocational Education Basic Grants to States	18,017	18,066	18,066	18,066
	84.063	Federal Pell Grant Program	10,598	12,642	12,642	12,642
	84.173	Special Education Preschool Grants	3,050	3,018	3,001	3,001
	84.185	Robert C. Byrd Honors Scholarships	567	567	578	578
	84.186	Safe and Drug -Free Schools and Communities State Grants	7,065	7,106	7,106	7,106
	84.196	Education for Homeless Children and Youth	2,351	1,331	2,478	2,478
	84.213	Even Start State Educational Agencies	2,210	2,240	2,295	2,295
	84.243	Tech - Prep Education	1,917	1,917	1,917	1,917
	84.287	Twenty - First Century Community Learning Centers	36,409	40,386	41,509	41,376
	84.318	Technology Literacy Challenge Fund Grants	9,376	9,222	9,222	9,222
	84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	65	65	65	65
	84.331	Grants to States for Incarcerated Youth Offenders	141	119	119	119
	84.365	English Language Acquisition Grants	0	3,195	3,165	3,180
	84.366	Math & Science Partnership	7,397	7,349	7,346	7,346

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081	Department of Education					
	84.367	Improving Teacher Quality State Grants	88,986	88,342	89,123	89,123
	84.369	Grants for State Assessments and Related Activities	6,404	6,322	6,246	6,322
	84.371	Striving Readers	0	0	282	282
	84.375	Academic Competitiveness Grants	58	47	49	49
	84.377	School Improvement Grants	0	20,423	20,423	20,423
	84.410	Education Jobs Fund	0	0	126,784	0
	84.902	National Assessment of Educational Progress	165	182	182	182
	93.235	Abstinence Education	509	0	0	0
	93.938	Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	39	39	213	213
	94.004	Learn and Serve America - School and Community Based Programs	466	505	505	505
		Subtotal Agency	1,029,124	1,113,019	1,251,955	1,125,129
071	Department of Health					
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	243,374	255,457	255,457	255,457
	14.241	Housing Opportunities for Persons with AIDS	3,505	1,709	1,709	1,709
	16.575	Crime Victim Assistance	830	0	0	0
	42.493	Clinical Laboratory Improvement Act	428	529	529	529
	66.432	State Public Water System Supervision	738	731	731	731
	66.468	Drinking Water Revolving System	11,052	19,500	19,500	19,500
	84.181	Special Education Grants for Infants and Families with Disabilities	7,172	4,817	4,817	4,817
	93.006	P.R. HIV/AIDS	0	134	134	134
	93.110	Maternal and Child Health Federal Consolidated Programs	230	256	256	256
	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	795	755	755	755
	93.130	Primary Care Services Resource Coordination and Development	219	219	219	219
	93.153	Coordinated Services and Access to Research for Women, Infants, Children and Youth	756	689	689	689
	93.235	Abstinence Education	1,904	0	0	0
	93.251	Universal Newborn Hearing Screening	150	0	0	0
	93.255	Children's Hospitals Graduate Medical Education Payment	5,015	2,496	2,496	2,496
	93.268	Immunization Grants	4,426	2,963	2,963	2,963
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	1,971	1,523	1,523	1,523

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071	Department of Health					
	93.773	Medicare Hospital Insurance	11,086	5,089	6,169	6,169
	93.778	Medical Assistance Program (Medicaid; Title XIX)	56,000	51,900	51,900	51,900
	93.917	HIV Care Formula Grants	34,278	32,200	32,200	32,200
	93.926	Healthy Start Initiative	500	500	500	500
	93.940	HIV Prevention Activities Health Department Based	4,495	4,301	4,301	4,301
	93.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	914	914	914	914
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	458	419	419	419
	93.961	Bioterrorism Preparedness	21,365	35,821	35,821	35,821
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	1,452	1,425	1,425	1,425
	93.988	Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	239	239	239	239
	93.991	Preventive Health and Health Services Block Grant	1,586	1,569	1,569	1,569
	93.994	Maternal and Child Health Services Block Grant to the States	16,053	9,619	9,619	9,619
		Subtotal Agency	430,991	435,774	436,854	436,854
078	Department of Housing					
	14.239	Home Investment Partnerships Programs	16,402	18,169	0	0
	14.871	Section 8 Housing Choice Vouchers	51,811	55,295	54,631	54,631
		Subtotal Agency	68,213	73,464	54,631	54,631
038	Department of Justice					
	16.575	Crime Victim Assistance	4,634	937	4,816	4,816
	16.579	Byrne Formula Grant Program	442	0	0	0
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	5,478	0	0	0
	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	0	1,358	4,284	4,284
		Subtotal Agency	10,554	2,295	9,100	9,100
067	Department of Labor and Human Resources					
	17.002	Labor Force Statistics	792	827	832	832
	17.207	Employment Service	9,645	825	807	807
	17.207	Employment Service/Wagner-Peyser Funded Activities	0	8,518	8,408	8,408

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067	Department of Labor and Human Resources					
	17.225	Workforce Investment Act	19,620	25,357	17,989	17,989
	17.301	Non-Discrimination and Affirmative Action by Federal Contractos and Federally Construction Contractors	407	0	0	0
	17.500	Occupational Safety and Health	2,439	2,589	2,589	2,589
	30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	0	459	459	459
		Subtotal Agency	32,903	38,575	31,084	31,084
122	Department of the Family					
	14.231	Emergency Shelter Grants Program	3,101	3,101	3,118	3,118
	93.575	Child Care and Development Block Grant	600	600	600	600
	93.645	Child Welfare Services State Grants	108	108	108	108
	93.802	Social Security Disability Insurance	15,190	16,716	16,902	16,902
		Subtotal Agency	18,999	20,525	20,728	20,728
278	Education Council					
	84.367	Improving Teacher Quality State Grants	0	0	0	2,407
		Subtotal Agency	0	0	0	2,407
021	Emergency Management and Disaster Administration Agency					
	83.552	Emergency Management Performance Grants	22	17	17	20
	94.013	Volunteers in Service to America	402	0	0	0
	97.042	Emergency Management Performance Grants	5,008	4,642	4,642	5,009
	97.067	Homeland Security Grant Program	384	472	472	5,179
	97.082	Earthquake Consortium and State Assistance	0	50	50	0
		Subtotal Agency	5,816	5,181	5,181	10,208
135	Employment and Training Enterprise Corporation					
	42.002	Copyright Service	170	115	536	0
		Subtotal Agency	170	115	536	0
132	Energy Affairs Administration					
	81.041	Stage Enegy Program	0	0	0	492

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132	Energy Affairs Administration					
	81.041	State Energy Program	230	412	322	0
	81.042	Weatherization Assistance for Low-Income Persons	0	0	0	539
		Subtotal Agency	230	412	322	1,031
014	Environmental Quality Board					
	00.000	Indirect Costs	1,679	1,679	2,043	2,110
	66.001	Air Pollution Control Program Support	1,122	1,465	1,185	1,693
	66.454	Water Quality Management Planning	141	100	89	227
	66.458	Capitalization Grants for Clean Water State Revolving Funds	0	0	0	387
	66.472	Beach Monitoring And Notification Program Implementation Grants	329	324	262	261
	66.605	Performance Partnership Grants	4,311	3,522	3,126	2,554
	66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	77	75	83	84
	66.707	TSCA Title IV State Lead Grants Certification of Lead -Based Paint Professionals	165	155	155	143
	66.801	Hazardous Waste Management State Program Support	825	797	819	855
	66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	533	1,065	1,203	1,333
	66.805	Leaking Underground Storage Tank Trust Fund	375	375	317	0
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative Agreement	0	1,096	0	0
		Subtotal Agency	9,557	10,653	9,282	9,647
123	Families and Children Administration					
	17.235	Senior Community Service Employment Program	1,415	1,415	1,415	0
	93.556	Promoting Safe and Stable Families	6,343	6,343	6,251	6,143
	93.569	Community Services Block Grant	27,393	27,393	29,314	29,314
	93.590	Community-Based Family Resource and Support Grants	448	448	357	350
	93.597	Grants to States for access and visitation programs	100	100	100	100
	93.599	Chafee Education and Training Vouchers Program	582	582	587	609
	93.603	Adoption Incentive Payments	0	0	0	383
	93.643	Children's Justice Grants to States	244	244	247	244
	93.645	Child Welfare Services State Grants	4,993	4,993	4,931	4,467
	93.658	Foster Care Title IV - E	262	262	0	0

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123	Families and Children Administration					
	93.667	Social Services Block Grant	8,793	8,793	10,193	8,793
	93.669	Child Abuse and Neglect State Grants	373	373	373	361
	93.671	Family violence prevention and services Grants for Battered Womens Shelter Grants to States and Indian Tribes	1,300	1,300	1,340	1,362
	93.674	Chafee Foster Care Independent Living	1,729	1,729	1,745	1,816
	94.002	Retired and Senior Volunteer Program	128	128	128	87
		Subtotal Agency	54,103	54,103	56,981	54,029
042	Firefighters Corps					
	10.664	Cooperative Forestry Assistance	150	28	225	240
	20.613	Child Safety and Child Booster Seats Incentive	0	183	237	225
	97.004	State Domestic Preparedness Equipment Support Program	1,890	0	0	0
		Subtotal Agency	2,040	211	462	465
010	General Court of Justice					
	16.588	Violence Against Women Formula Grants	73	0	0	0
	93.586	State Court Improvement Grant	513	1,051	0	819
		Subtotal Agency	586	1,051	0	819
187	Health Insurance Administration					
	93.778	Medical Assistance Program (Medicaid; Title XIX)	278,193	380,087	566,698	934,027
		Subtotal Agency	278,193	380,087	566,698	934,027
182	Higher Education Council					
	84.069	Leveraging Educational Assistance Partnership	269	0	0	0
	84.367	Improving Teacher Quality State Grants	2,000	2,808	2,407	0
		Subtotal Agency	2,269	2,808	2,407	0
179	Highway and Transportation Authority					
	20.205	Highway Planning and Construction	153,507	159,690	154,414	181,364
		Subtotal Agency	153,507	159,690	154,414	181,364
235	Housing Financing Authority					

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235	Housing Financing Authority					
	14.239	Home Investment Partnerships Programs	0	0	0	18,432
	14.857	Section 8 Rental Certificate Program	119,465	108,350	122,705	131,470
	83.519	Hazard Mitigation Assistance	5,854	0	0	0
		Subtotal Agency	125,319	108,350	122,705	149,902
166	Industrial Development Company					
	12.002	Procurement Technical Assistance for Business Firms	0	0	338	312
		Subtotal Agency	0	0	338	312
189	Institute of Forensic Sciences					
	16.609	Community Prosecution and Project Safe Neighborhoods	196	0	195	0
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	526	0	0
	16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	437	0	206	0
	16.743	Forensic Casework DNA Backlog Reduction Program	213	263	263	0
	20.600	State and Community Highway Safety	46	0	0	0
		Subtotal Agency	892	789	664	0
082	Institute of Puerto Rican Culture					
	45.025	Promotion of the Arts Partnership Agreements	1,026	718	739	790
		Subtotal Agency	1,026	718	739	790
072	Juvenile Institutions Administration					
	16.523	Juvenile Accountability Incentive Block Grant	0	847	0	0
	84.013	Title 1 Program for Neglected and Delinquent Children	467	496	405	405
		Subtotal Agency	467	1,343	405	405
095	Mental Health and Addiction Services Administration					
	14.241	Housing Opportunities for Persons with AIDS	3,012	3,319	3,029	3,594
	16.729	Drug Free Communities Support Programs Grant	0	326	333	0
	84.186	Safe and Drug -Free Schools and Communities State Grants	0	1,771	1,772	824
	93.150	Projects for Assistance in Transition from Homelessness (PATH)	845	0	0	0

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095		Mental Health and Addiction Services Administration				
	93.243	Substance abuse and mental health services projects of regional and national significance	91	2,203	2,196	2,195
	93.958	Block Grants for Community Mental Health Services	23,886	21,741	21,748	22,741
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	5,512	5,243	5,512	5,529
		Subtotal Agency	33,346	34,603	34,590	34,883
174		Metropolitan Bus Authority				
	20.500	Federal Transit Capital Investment Grants	18,531	19,173	17,654	13,734
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	3,039	3,244	10,916	10,880
		Subtotal Agency	21,570	22,417	28,570	24,614
043		National Guard				
	12.401	National Guard Military Operations and Maintenance Projects	15,239	22,742	25,771	23,720
		Subtotal Agency	15,239	22,742	25,771	23,720
138		National Guard Institutional Trust				
	14.312	New Approach Anti-Drug Grants	1,527	642	0	0
		Subtotal Agency	1,527	642	0	0
233		National Parks Company				
	15.916	Outdoor Recreation - Acquisition, Development and Planning	447	400	0	0
		Subtotal Agency	447	400	0	0
133		Natural Resources Administration				
	00.000	Indirect Costs	0	516	1,131	1,131
	11.407	Interjurisdictional fisheries act of 1986	0	3	13	13
	11.419	Coastal Zone Management Administration Awards	2,078	4,697	2,212	2,198
	11.420	Coastal Zone Management Estuarine Research Reserves	555	601	1,098	598
	11.427	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Programs	0	361	368	368
	11.434	Cooperative Fishery Statistics	0	76	87	87
	11.435	Southeast Area Monitoring and Assessment Program	0	110	148	148
	15.605	Sport Fish Restoration	0	3,344	5,138	5,138

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133	Natural Resources Administration					
	15.608	Fish and Wildlife Management Assistance	8,726	0	0	0
	15.611	Wildlife Restoration	0	1,216	1,404	1,404
	15.612	Endangered Species Conservation	0	215	301	301
	20.005	Boating Safety Financial Assistance	190	200	1,038	1,038
		Subtotal Agency	11,549	11,339	12,938	12,424
181	Occupational and Human Resources Development Council					
	17.258	WIA Adult Program	141,812	95,932	78,307	78,307
		Subtotal Agency	141,812	95,932	78,307	78,307
022	Office of Commissioner of Insurance					
	00.001	Others Grants	0	0	0	1,000
		Subtotal Agency	0	0	0	1,000
096	Office of Procurement for Women					
	16.588	Violence Against Women Formula Grants	1,740	1,649	1,655	1,919
	16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	273	0	0	0
		Subtotal Agency	2,013	1,649	1,655	1,919
151	Office of the Disabled Persons Investigating Official					
	84.161	Rehabilitation Services - Client Assistance Program	128	135	135	135
	84.224	Assistive Technology	50	50	50	50
	84.240	Program of Protection and Advocacy of Individual Rights	185	195	195	195
	93.138	Protection and Advocacy for Individuals with Mental Illness	650	665	665	665
	93.234	Protection and Advocacy Traumatic Brain Injury	50	50	50	50
	93.618	Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,107	1,137	1,137	1,137
	96.008	Social Security Benefits Planning, Assistance, and Outreach Program	100	103	120	120
		Subtotal Agency	2,340	2,405	2,422	2,422
015	Office of the Governor					

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015	Office of the Governor					
	93.600	Head Start	175	175	175	175
	94.003	State Commission	0	0	0	294
	94.007	Americorps: Promise Fellows	0	0	0	90
	94.009	Training and Technical Assistance	0	0	0	74
		Subtotal Agency	175	175	175	633
152	Office of the Ombudsman for the Elderly					
	10.570	Nutrition Services Incentive	2,553	2,520	2,674	2,775
	16.575	Crime Victim Assistance	162	136	136	132
	93.041	Special Programs for Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	67	66	67	67
	93.042	Special Program for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	195	204	217	224
	93.043	Special Program for the Aging Title III, Part D, Disease Prevention and Health Promotion Services	275	270	270	270
	93.044	Special Projects of the Aging Title III, Part B Grants for Supportive Services and Senior Centers	4,396	5,549	4,653	6,342
	93.045	Special Programs for the Aging Title III, Part C Nutrition Services	7,156	6,391	8,438	7,099
	93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	180	335	335	180
	93.051	Alzheimer's Disease Demonstration Grants to States	0	0	0	202
	93.052	National Family Caregiver Support Program	1,857	1,874	1,938	1,975
	93.779	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	437	625	582	767
	93.951	Demonstration Grants to States with Respect to Alzheimer's Disease	300	0	0	0
	94.011	Foster Grandparent Program	0	0	0	323
	94.016	Senior Companion Program	402	659	659	395
		Subtotal Agency	17,980	18,629	19,969	20,751
018	Planning Board					
	11.111	Foreign - Trade Zones in the United States	2,507	0	0	0
	11.303	Economic Development Technical Assistance	52	75	0	60
	11.419	Coastal Zone Management Administration Awards	105	75	75	75
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	0	2,507	2,507	2,507
	97.067	Homeland Security Grant Program	0	135	135	140
		Subtotal Agency	2,664	2,792	2,717	2,782

FEDERAL FUNDS REVENUE FOR THE GOVERNMENT OF PUERTO RICO  
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(\$ thousands)

Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
168	Ports Authority					
	20.106	Airport Improvement Program	17,266	18,046	28,330	18,641
	20.500	Federal Transit Capital Investment Grants	0	2,000	0	0
	97.067	Homeland Security Grant Program	0	0	31,000	0
		Subtotal Agency	17,266	20,046	59,330	18,641
196	Public Broadcasting Corporation					
	11.550	Public Telecommunications Facilities Planning and Construction	3,672	2,200	2,200	2,200
		Subtotal Agency	3,672	2,200	2,200	2,200
106	Public Housing Administration					
	14.850	Public and Indian Housing	278,939	259,551	341,995	340,468
	14.872	Public Housing Capital Fund	51,258	48,767	48,271	47,203
		Subtotal Agency	330,197	308,318	390,266	387,671
065	Public Services Commission					
	20.218	National Motor Carrier Safety Assistance Program	660	678	678	691
	20.700	Pipeline Safety	97	40	89	108
	20.721	PHMSA Pipeline Safety Program One Call Grant	33	0	0	21
		Subtotal Agency	790	718	767	820
040	Puerto Rico Police					
	14.854	Public Housing Drug Elimination Program	2,085	2,595	0	0
	16.588	Violence Against Women Formula Grants	537	21	541	0
	16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	457	818	1,946	649
	16.609	Community Prosecution and Project Safe Neighborhoods	113	113	0	0
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	0	40	0
	16.744	Anti-Gang Initiative	0	20	0	0
	20.600	State and Community Highway Safety	2,643	390	757	0
	97.053	Citizen Corps	5	5	0	0
	97.067	Homeland Security Grant Program	298	567	309	0
	97.072	National Explosive Detection Canine Team Program	0	307	536	450

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Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
040	Puerto Rico Police					
		Subtotal Agency	6,138	4,836	4,129	1,099
178	Puerto Rico and the Island Municipalities Maritime Transport Authority					
	20.500	Federal Transit Capital Investment Grants	35,041	33,368	800	21,896
		Subtotal Agency	35,041	33,368	800	21,896
109	School of Plastic Arts					
	84.031	Higher Education Institutional Aid	505	499	512	514
		Subtotal Agency	505	499	512	514
155	State Office of Historical Conservation					
	15.904	Historic Preservation Fund Grants-In-Aid	593	593	597	640
		Subtotal Agency	593	593	597	640
011	Traffic Safety Commission					
	20.600	State and Community Highway Safety	11,090	8,813	11,190	12,248
		Subtotal Agency	11,090	8,813	11,190	12,248
176	University of Puerto Rico					
	10.200	Grants for Agricultural Research, Special Research Grants	242	242	242	242
	10.202	Cooperative Forestry Research	11	22	22	11
	10.203	Payments to Agricultural Experiment Stations Under Hatch Act	4,932	5,323	5,323	5,323
	10.223	Hispanic Serving Institutions Education Grants	71	69	69	51
	10.250	Agricultural and Rural Economic Research	126	126	126	126
	10.500	Cooperative Extension Service	7,845	6,877	6,877	6,877
	10.558	Child and Adult Care Food Program	0	23	23	23
	10.652	Forestry Research	13	13	13	13
	10.664	Cooperative Forestry Assistance	6	40	40	34
	10.902	Soil and Water Conservation	20	20	20	20
	11.417	Sea Grant Support	500	864	864	864
	11.420	Coastal Zone Management Estuarine Research Reserves	291	291	291	0

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Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
176		University of Puerto Rico				
	11.430	Undersea Research	578	578	578	0
	11.609	Measurement and Engineering Research and Standars	62	50	50	0
	12.300	Basic and Applied Scientific Research	25	0	0	0
	12.431	Basic Scientific Research	349	1,460	1,460	1,111
	12.630	Basics Applied and Advanced Research in Science and Engineering	0	40	40	40
	12.901	Mathematical Sciences Grants Program	356	546	546	546
	14.231	Emergency Shelter Grants Program	1	69	69	69
	14.850	Public and Indian Housing	942	942	942	0
	15.808	Geological Survey Research and Data Acquisitio	226	226	226	0
	16.579	Byrne Formula Grant Program	0	67	67	67
	20.600	State and Community Highway Safety	1,035	70	70	70
	43.001	Aerospace Education Services Program	2,468	1,666	1,666	280
	43.002	Technology Transfer	66	66	66	0
	45.129	Promotion of The Humanities - Federal/Stage Partnership	0	50	50	50
	47.041	Engineering Grants	1,414	2,914	2,914	2,914
	47.049	Mathematical and Physical Sciences	92	92	92	0
	47.070	Computer and Information Science and Engineering	189	399	399	399
	47.074	Biological Sciences	5	2,430	2,430	2,425
	47.075	Social, Behavioral and Economic Sciences	756	565	565	565
	47.076	Education and Human Resources	4,309	3,680	3,900	3,164
	64.117	Survivors and Dependents Educational Assistance	0	208	208	208
	81.049	Office of Science Financial Assistance Program	204	204	204	0
	84.007	Federal Supplemental Educational Opportunity Grants	6,320	2,576	2,576	2,576
	84.010	Title I Grants to Local Educational Agencies	100	0	0	0
	84.031	Higher Education Institutional Aid	2,342	3,768	3,768	3,597
	84.033	Federal Work - Study Program	4,956	5,038	5,038	4,623
	84.042	TRIO Student Support Services	1,409	1,313	1,313	921
	84.044	TRIO Talent Search	857	802	802	274
	84.047	TRIO Upward Bound	1,318	1,606	1,606	1,283
	84.063	Federal Pell Grant Program	138,738	183,426	181,905	211,618

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Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
176		University of Puerto Rico				
	84.069	Leveraging Educational Assistance Partnership	285	237	237	7
	84.116	Fund for the Improvement of Postsecondary Education	278	0	0	0
	84.120	Minority Science and Engineering Improvement	142	525	525	447
	84.129	Rehabilitation Long-Term Training	516	244	244	115
	84.217	TRIO Ronald E. McNair Post - Baccalaureate Achievement	182	182	182	0
	84.224	Assistive Technology	434	435	435	0
	84.243	Tech - Prep Education	0	654	654	654
	84.287	Twenty - First Century Community Learning Centers	0	463	463	463
	84.298	Innovative Education Program Strategies	1	1	1	0
	84.318	Technology Literacy Challenge Fund Grants	35	35	35	0
	84.325	Special Education - Personnel Preparation To Improve Services And Results For Children With Disabilities	1	1	1	0
	84.366	Math & Science Partnership	2,696	2,336	2,336	396
	84.367	Improving Teacher Quality State Grants	506	1,593	1,593	1,593
	84.375	Academic Competitiveness Grants	12,048	13,903	13,903	12,368
	93.217	Family Planning - Services	689	71	71	71
	93.243	Substance abuse and mental health services projects of regional and national significance	0	582	582	582
	93.263	Occupational Safety and Health - Training Grants	68	92	92	92
	93.273	Alcohol Research Programs	86	85	85	85
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	21	21	21	21
	93.389	Research Infrastructure	1,917	2,506	2,506	589
	93.398	Cancer Research Manpower	1	1	1	1
	93.575	Child Care and Development Block Grant	2,388	1,925	1,925	844
	93.856	Microbiology and Infectious Diseases Research	1,141	1,141	1,141	0
	93.859	Biomedical Research and Research training	24,867	17,812	19,586	4,153
	93.865	Research for Mothers and Children	1,735	749	749	749
	93.925	Scholarships for Health Professions Students from Disadvantaged Backgrounds	153	90	90	90
	93.964	Public Health Traineeships	34,791	31,551	31,551	31,551
	93.994	Maternal and Child Health Services Block Grant to the States	24	24	24	0
Subtotal Agency			268,179	306,020	306,493	305,255

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Agency Code/ Name	Catalog	Catalog Name	2009 Actual	2010 Actual	2011 Revised	2012 Estimate
126	Vocational Rehabilitation Administration					
	84.126	Rehabilitation Services Vocational Rehabilitation Grants to State	56,229	76,910	68,273	69,130
	84.169	Independent Living State Grants	312	313	313	313
	84.187	Supported Employment Services for Individuals with Severe Disabilities	322	320	320	320
	84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	236	232	129	129
		Subtotal Agency	57,099	77,775	69,035	69,892
		Grand Total	5,301,356	5,463,850	5,864,981	6,421,431