

DEBT SERVICE BY ECONOMIC SECTOR AND AGENCY  
 ACTUAL BUDGET  
 FISCAL YEAR 2012  
 ( \$ thousands)

Sector	Agency	General Fund	Public Improv.	State Spec. Funds	Federal Grants	Intern. Rev. Source	Other Income	Loans & Bond Issua.	Total
Education and Culture									
	University of Puerto Rico	13,000	0	0	0	63,840	0	0	76,840
	Subtotal Sector	13,000	0	0	0	63,840	0	0	76,840
Energy									
	Electric Power Authority	0	0	0	0	376,291	0	0	376,291
	Subtotal Sector	0	0	0	0	376,291	0	0	376,291
General Administration - Executive Branch									
	Appropriations Managed by the Office of Management and Budget	25,911	0	0	0	0	0	0	25,911
	Department of the Treasury	30,500	0	0	0	0	0	0	30,500
	Hacienda (entidad interna - fines de contabilidad)	303,411	0	0	0	0	0	0	303,411
	Subtotal Sector	359,822	0	0	0	0	0	0	359,822
Government Auxiliary Services									
	Public Buildings Authority	10,590	0	0	0	277,208	0	0	287,798
	Subtotal Sector	10,590	0	0	0	277,208	0	0	287,798
Health									
	Aqueduct and Sewer Authority	0	0	0	0	237,000	0	0	237,000
	Health Insurance Administration	73,662	0	0	0	0	0	0	73,662
	Subtotal Sector	73,662	0	0	0	237,000	0	0	310,662
Housing									
	Public Housing Administration	0	0	0	47,203	0	0	0	47,203
	Housing Financing Authority	0	0	0	0	63,907	0	0	63,907
	Subtotal Sector	0	0	0	47,203	63,907	0	0	111,110
Industrial									
	Industrial Development Company	0	0	0	0	27,951	0	0	27,951
	Subtotal Sector	0	0	0	0	27,951	0	0	27,951
Justice Execution									
	General Court of Justice	0	0	4,349	0	0	0	0	4,349
	Subtotal Sector	0	0	4,349	0	0	0	0	4,349
Public Debt									
	Public Debt	0	0	114,465	0	0	0	0	114,465
	Subtotal Sector	0	0	114,465	0	0	0	0	114,465

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Public and Private Finance									
	Infrastructure Financing Authority	117,000	0	0	0	0	0	0	117,000
	Government Development Bank for Puerto Rico	0	21,000	547,605	0	363,701	0	0	932,306
	Subtotal Sector	117,000	21,000	547,605	0	363,701	0	0	1,049,306
Tourism									
	Convention Center District Authority	0	0	0	0	30,250	0	0	30,250
	Subtotal Sector	0	0	0	0	30,250	0	0	30,250
Transportation									
	Highway and Transportation Authority	0	0	0	0	347,439	0	385,763	733,202
	Metropolitan Bus Authority	0	0	0	0	0	4,208	0	4,208
	Subtotal Sector	0	0	0	0	347,439	4,208	385,763	737,410
	TOTAL DEBT SERVICE	574,074	21,000	666,419	47,203	1,787,587	4,208	385,763	3,486,254