

FEDERAL FUNDS REVENUE FOR THE GOVERNMENT OF PUERTO RICO
DISTRIBUTED BY STATE AGENCY AND CFDA
FISCAL YEARS 2012 TO 2015
(\$ thousands)

Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
241		Administration for Integral Development of Childhood				
	93.575	Child Care and Development Block Grant	32,213	30,342	27,902	27,902
	93.600	Head Start	124,447	123,381	114,642	110,642
		Subtotal Agency	156,660	153,723	142,544	138,544
127		Administration for Socioeconomic Development of the Family				
	10.558	Child and Adult Care Food Program	824	722	683	683
	10.566	Nutrition Assistance for Puerto Rico	1,835,464	1,872,910	1,893,880	1,893,880
	10.568	Emergency Food Assistance Program (Administrative Costs)	1,883	1,868	1,868	1,868
	93.558	Temporary Assistance for Needy Families	73,149	71,834	88,846	88,846
	93.568	Low-Income Home Energy Assistance	4,191	3,966	3,966	3,966
		Subtotal Agency	1,915,511	1,951,300	1,989,243	1,989,243
163		Aqueduct and Sewer Authority				
	10.760	Water and Waste Disposal Systems for Rural Communities	18,109	3,750	0	20,173
		Subtotal Agency	18,109	3,750	0	20,173
265		Authority for the Redevelopment of the land and facilities of the Roosevelt Roads Naval Station				
	12.612	Community Base Reuse Plans	896	815	1,031	1,031
		Subtotal Agency	896	815	1,031	1,031
124		Child Support Administration				
	93.563	Child Support Enforcement	22,021	24,575	27,608	31,305
		Subtotal Agency	22,021	24,575	27,608	31,305
055		Department of Agriculture				
	10.025	Plant and Animal Disease, Pest Control, and Animal Care	418	418	506	327
	10.162	Inspection Grading and Standardization	389	389	389	408
	66.600	Environmental Protection Consolidated Grants Program Support	55	55	55	0
	66.700	Consolidated Pesticide Enforcement Cooperative Agreements	284	284	284	371
	66.704	Pesticide Certification Program Grants	60	60	60	0
		Subtotal Agency	1,206	1,206	1,294	1,106

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
069	Department of Consumer Affairs					
	93.002	Consumer Affairs	1	1	1	0
		Subtotal Agency	1	1	1	0
137	Department of Correction and Rehabilitation					
	14.235	Supportive Housing Programa	1,289	0	0	0
	16.523	Juvenile Accountability Incentive Block Grant	0	738	0	48
	16.572	Maribel - cubans	0	0	0	300
	16.579	Byrne Formula Grant Program	318	0	0	0
	16.593	Residential Substance Abuse Treatment for State Prisoners	49	360	0	239
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	910	465	0	565
	16.740	Statewide Automated Victim Information Notification (SAVIN) Program	575	0	0	0
	84.013	Title 1 Program for Neglected and Delinquent Children	405	597	571	556
		Subtotal Agency	3,546	2,160	571	1,708
081	Department of Education					
	00.000	Indirect Costs	25,196	25,196	20,000	20,000
	10.555	National School Lunch Program	152,575	161,121	158,936	158,936
	10.558	Child and Adult Care Food Program	31,562	31,381	28,451	28,451
	10.559	Summer Food Service Program for Children	14,696	14,656	13,930	13,930
	10.560	State Administrative Expenses for Child Nutrition	3,076	2,874	2,590	2,590
	10.579	Child Nutrition Discretionary Grants Limited Availability	300	0	0	0
	10.582	Fresh Fruit and Vegetable Program	187	1,054	797	797
	45.310	State Library Program	3,273	2,140	2,021	2,021
	84.001	Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	12,396	11,562	10,478	10,478
	84.002	Adult Education State Administered Grant Program	13,334	12,329	11,348	11,348
	84.007	Federal Supplemental Educational Opportunity Grants	96	96	96	96
	84.010	Title I Grants to Local Educational Agencies	1,076,441	463,566	437,206	437,206
	84.013	Title 1 Program for Neglected and Delinquent Children	535	614	656	582
	84.027	Special Education Grants to States	110,465	113,387	107,052	107,052
	84.033	Federal Work - Study Program	77	100	100	100

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081	Department of Education					
	84.041	Impact Aid	0	855	858	858
	84.048	Vocational Education Basic Grants to States	18,074	18,193	18,161	18,161
	84.063	Federal Pell Grant Program	13,407	12,016	12,016	12,016
	84.173	Special Education Preschool Grants	3,008	2,976	2,752	2,752
	84.196	Education for Homeless Children and Youth	2,164	1,797	1,660	1,660
	84.213	Even Start State Educational Agencies	37	0	0	0
	84.287	Twenty - First Century Community Learning Centers	42,442	37,955	29,545	0
	84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	65	65	65	65
	84.365	English Language Acquisition Grants	3,211	3,263	3,138	3,136
	84.366	Math & Science Partnership	6,619	4,678	4,261	0
	84.367	Improving Teacher Quality State Grants	79,425	66,272	66,076	50,043
	84.369	Grants for State Assessments and Related Activities	5,733	5,667	5,360	5,360
	84.375	Academic Competitiveness Grants	23	0	0	0
	84.377	School Improvement Grants	18,218	14,876	12,967	13,705
	84.410	Education Jobs Fund	5,110	1,873	0	0
	84.902	National Assessment of Educational Progress	115	0	0	0
	93.938	Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	381	0	0	0
	97.036	Public Assistance (Presidentially Declared Disasters)	197	82	0	0
		Subtotal Agency	1,642,438	1,010,644	950,520	901,343
071	Department of Health					
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	241,433	241,104	241,104	241,104
	14.241	Housing Opportunities for Persons with AIDS	1,752	1,810	1,810	1,810
	16.575	Crime Victim Assistance	457	418	418	418
	42.493	Clinical Laboratory Improvement Act	484	475	475	475
	66.432	State Public Water System Supervision	731	1,037	1,037	1,037
	66.468	Drinking Water Revolving System	1,493	8,421	8,421	8,421
	84.181	Special Education Grants for Infants and Families with Disabilities	4,384	4,728	4,728	4,728
	93.110	Maternal and Child Health Federal Consolidated Programs	135	886	886	886

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071	Department of Health					
	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	600	831	831	831
	93.130	Primary Care Services Resource Coordination and Development	787	1,138	1,138	1,138
	93.153	Coordinated Services and Access to Research for Women, Infants, Children and Youth	903	0	0	0
	93.235	Abstinence Education	1,532	1,395	1,395	1,395
	93.251	Universal Newborn Hearing Screening	135	104	104	104
	93.255	Children's Hospitals Graduate Medical Education Payment	1,353	1,390	1,390	1,390
	93.268	Immunization Grants	3,789	3,528	3,528	3,528
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	2,095	3,301	3,301	3,301
	93.773	Medicare Hospital Insurance	8,780	8,664	8,664	8,664
	93.778	Medical Assistance Program (Medicaid; Title XIX)	58,500	27,580	27,580	27,580
	93.917	HIV Care Formula Grants	33,434	40,011	40,011	40,011
	93.926	Healthy Start Initiative	500	480	480	480
	93.940	HIV Prevention Activities Health Department Based	7,415	7,685	7,685	7,685
	93.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	1,393	1,373	1,373	1,373
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	458	458	458	458
	93.961	Bioterrorism Preparedness	12,774	11,842	11,842	11,842
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	1,543	1,518	1,518	1,518
	93.988	Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	238	0	0	0
	93.994	Maternal and Child Health Services Block Grant to the States	16,057	16,563	16,563	16,563
		Subtotal Agency	403,155	386,740	386,740	386,740
078	Department of Housing					
	14.871	Section 8 Housing Choice Vouchers	67,638	68,156	62,220	61,702
		Subtotal Agency	67,638	68,156	62,220	61,702
038	Department of Justice					
	00.001	Others Grants	0	505	0	0
	16.523	Juvenile Accountability Incentive Block Grant	151	0	0	0
	16.575	Crime Victim Assistance	7,252	5,275	4,639	5,121
	16.576	Crime Victim Compensation	542	738	478	303

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038	Department of Justice					
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	7,722	5,352	2,897	2,867
		Subtotal Agency	15,667	11,870	8,014	8,291
067	Department of Labor and Human Resources					
	17.002	Labor Force Statistics	764	739	666	666
	17.005	Compensation and Working Conditions	83	86	88	102
	17.207	Employment Service/Wagner-Peyser Funded Activities	8,275	8,088	7,459	7,510
	17.225	Unemployment Insurance	20,066	18,432	16,678	16,678
	17.235	Senior Community Service Employment Program	1,224	1,075	1,162	1,162
	17.271	Work Opportunity Tax Credit Program (WOTC)	85	89	85	85
	17.273	Temporary Labor Certification for Foreign Workers	68	72	72	72
	17.503	Occupational Safety and Health State Program	2,589	2,513	2,481	2,531
	17.801	Disabled Veterans' Outreach Program (DVOP)	237	238	197	197
	17.804	Local Veterans' Employment Representative Program	308	306	298	298
	30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	402	380	436	436
		Subtotal Agency	34,101	32,018	29,622	29,737
122	Department of the Family					
	14.231	Emergency Shelter Grants Program	3,128	5,600	3,451	3,451
	93.575	Child Care and Development Block Grant	600	312	134	134
	93.645	Child Welfare Services State Grants	0	778	1,200	1,200
	93.802	Social Security Disability Insurance	16,600	16,600	14,500	14,500
		Subtotal Agency	20,328	23,290	19,285	19,285
151	Disabled People Advocate Office					
	84.161	Rehabilitation Services - Client Assistance Program	125	125	125	125
	84.224	Assistive Technology	50	50	50	50
	84.240	Program of Protection and Advocacy of Individual Rights	181	181	181	181
	93.138	Protection and Advocacy for Individuals with Mental Illness	618	618	618	618
	93.234	Protection and Advocacy Traumatic Brain Injury	50	50	50	50

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151	Disabled People Advocate Office					
	93.618	Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,029	1,029	1,029	929
	96.008	Social Security Benefits Planning, Assistance, and Outreach Program	120	0	0	100
		Subtotal Agency	2,243	2,123	2,123	2,123
152	Elderly and Retired People Advocate Office					
	10.570	Nutrition Services Incentive	2,775	2,893	2,893	2,747
	16.575	Crime Victim Assistance	132	154	154	138
	93.041	Special Programs for Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	67	63	63	54
	93.042	Special Program for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	224	213	213	200
	93.043	Special Program for the Aging Title III, Part D, Disease Prevention and Health Promotion Services	270	269	269	253
	93.044	Special Projects of the Aging Title III, Part B Grants for Supportive Services and Senior Centers	6,342	4,535	4,535	4,330
	93.045	Special Programs for the Aging Title III, Part C Nutrition Services	7,099	8,188	8,188	7,462
	93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	180	278	278	278
	93.051	Alzheimer's Disease Demonstration Grants to States	202	0	0	0
	93.052	National Family Caregiver Support Program	1,975	1,923	1,923	1,846
	93.779	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	767	847	847	645
	94.011	Foster Grandparent Program	323	328	328	315
	94.016	Senior Companion Program	395	413	413	384
		Subtotal Agency	20,751	20,104	20,104	18,652
021	Emergency Management and Disaster Administration Agency					
	83.552	Emergency Management Performance Grants	20	0	0	0
	94.013	Volunteers in Service to America	303	152	0	0
	97.042	Emergency Management Performance Grants	5,009	5,156	4,593	4,593
	97.067	Homeland Security Grant Program	190	397	0	0
	97.082	Earthquake Consortium and State Assistance	46	46	123	123
		Subtotal Agency	5,568	5,751	4,716	4,716
132	Energy Affairs Administration					

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132	Energy Affairs Administration					
	81.041	Stage Enegy Program	143	0	437	1,082
	81.041	State Energy Program	473	0	0	0
	81.042	Weatherization Assistance for Low-Income Persons	775	47	840	776
	81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	477	0	0	0
		Subtotal Agency	1,868	47	1,277	1,858
014	Environmental Quality Board					
	00.000	Indirect Costs	2,110	2,284	2,284	2,005
	66.001	Air Pollution Control Program Support	1,693	1,089	1,701	1,701
	66.040	State Clean Diesel Grant Program	0	4	195	195
	66.454	Water Quality Management Planning	227	81	186	186
	66.458	Capitalization Grants for Clean Water State Revolving Funds	387	0	20,896	20,896
	66.472	Beach Monitoring And Notification Program Implementation Grants	261	50	310	310
	66.605	Performance Partnership Grants	2,554	1,741	4,169	4,169
	66.606	Surveys, Studies, Investigations and Special Purpose Grants	0	168	348	348
	66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	84	0	0	0
	66.707	TSCA Title IV State Lead Grants Certification of Lead -Based Paint Professionals	143	191	424	424
	66.801	Hazardous Waste Management State Program Support	855	784	1,468	1,468
	66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	1,333	323	540	540
	66.804	State underground storage tanks program	0	210	542	542
	66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	0	110	482	482
		Subtotal Agency	9,647	7,035	33,545	33,266
123	Families and Children Administration					
	93.556	Promoting Safe and Stable Families	6,143	5,945	5,653	5,213
	93.569	Community Services Block Grant	29,314	28,502	28,403	26,639
	93.590	Community-Based Family Resource and Support Grants	350	335	306	276
	93.597	Grants to States for access and visitation programs	100	100	100	100
	93.599	Chafee Education and Training Vouchers Program	609	563	488	456
	93.603	Adoption Incentive Payments	383	0	0	0

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123	Families and Children Administration					
	93.643	Children's Justice Grants to States	244	230	221	216
	93.645	Child Welfare Services State Grants	4,467	4,324	4,711	3,216
	93.667	Social Services Block Grant	7,640	8,793	8,793	8,345
	93.669	Child Abuse and Neglect State Grants	361	351	334	307
	93.671	Family violence prevention and services Grants for Battered Womens Shelter Grants to States and Indian Tribes	1,362	1,354	1,303	1,225
	93.674	Chafee Foster Care Independent Living	1,816	1,688	1,463	1,475
	94.002	Retired and Senior Volunteer Program	0	54	86	87
		Subtotal Agency	52,789	52,239	51,861	47,555
042	Firefighters Corps					
	10.664	Cooperative Forestry Assistance	244	433	274	274
	20.613	Child Safety and Child Booster Seats Incentive	0	79	0	79
	97.039	Hazard Mitigation Grant	0	0	269	0
	97.044	Assistance to Firefighters Grant	0	876	0	0
		Subtotal Agency	244	1,388	543	353
010	General Court of Justice					
	16.588	Violence Against Women Formula Grants	0	0	0	78
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	0	0	0	57
	93.586	State Court Improvement Grant	474	448	318	443
		Subtotal Agency	474	448	318	578
187	Health Insurance Administration					
	93.778	Medical Assistance Program (Medicaid; Title XIX)	1,104,658	1,077,375	1,110,479	1,110,479
		Subtotal Agency	1,104,658	1,077,375	1,110,479	1,110,479
066	Highway and Transportation Authority					
	20.205	Highway Planning and Construction	123,201	193,920	176,907	145,000
		Subtotal Agency	123,201	193,920	176,907	145,000
235	Housing Financing Authority					

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235	Housing Financing Authority					
	14.239	Home Investment Partnerships Programs	16,381	8,000	8,000	8,000
	14.857	Section 8 Rental Certificate Program	131,470	144,917	144,917	143,480
		Subtotal Agency	147,851	152,917	152,917	151,480
166	Industrial Development Company					
	12.002	Procurement Technical Assistance for Business Firms	312	312	312	312
		Subtotal Agency	312	312	312	312
189	Institute of Forensic Sciences					
	00.001	Others Grants	0	199	0	240
	00.003	Others Grants	0	0	0	80
	16.609	Community Prosecution and Project Safe Neighborhoods	30	24	0	155
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	275	0	0	480
	16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	232	257	0	0
	16.743	Forensic Casework DNA Backlog Reduction Program	671	671	0	679
	93.889	National Bioterrorism Hospital Preparedness Program	263	420	288	0
		Subtotal Agency	1,471	1,571	288	1,634
082	Institute of Puerto Rican Culture					
	45.025	Promotion of the Arts Partnership Agreements	717	685	638	638
		Subtotal Agency	717	685	638	638
095	Mental Health and Addiction Services Administration					
	14.241	Housing Opportunities for Persons with AIDS	4,184	2,952	3,029	3,671
	16.729	Drug Free Communities Support Programs Grant	1,731	0	0	0
	93.243	Substance abuse and mental health services projects of regional and national significance	180	51	180	180
	93.958	Block Grants for Community Mental Health Services	21,298	20,278	23,267	22,147
	93.959	Block Grants for Prevention and Treatment of Substance Abuse	10,570	9,268	7,238	8,124
		Subtotal Agency	37,963	32,549	33,714	34,122
174	Metropolitan Bus Authority					

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174	Metropolitan Bus Authority					
	20.500	Federal Transit Capital Investment Grants	10,648	12,049	12,000	12,386
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	5,033	1,438	13,644	14,165
		Subtotal Agency	15,681	13,487	25,644	26,551
133	Natural Resources Administration					
	00.000	Indirect Costs	0	504	0	0
	10.664	Cooperative Forestry Assistance	563	235	125	125
	11.419	Coastal Zone Management Administration Awards	2,118	3,394	2,556	2,556
	11.420	Coastal Zone Management Estuarine Research Reserves	1,015	552	587	587
	11.434	Cooperative Fishery Statistics	286	319	119	119
	11.435	Southeast Area Monitoring and Assessment Program	210	0	209	209
	15.605	Sport Fish Restoration	6,004	4,222	4,102	4,102
	15.611	Wildlife Restoration	1,185	1,057	1,733	1,733
	15.612	Endangered Species Conservation	322	256	180	180
	16.803	Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	0	99	0	0
	20.005	Boating Safety Financial Assistance	608	772	625	625
		Subtotal Agency	12,311	11,410	10,236	10,236
181	Occupational and Human Resources Development Council					
	17.260	WIA Dislocated Workers	56,081	58,828	51,362	51,362
		Subtotal Agency	56,081	58,828	51,362	51,362
022	Office of the Commissioner of Insurance					
	00.001	Others Grants	1,000	0	1,500	500
		Subtotal Agency	1,000	0	1,500	500
036	Office of the Commissioner of Municipal Affairs					
	14.228	Community Development Block Grants/State's Program	43,698	28,348	27,793	27,793
		Subtotal Agency	43,698	28,348	27,793	27,793
015	Office of the Governor					

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015	Office of the Governor					
	93.600	Head Start	175	175	175	175
	94.003	State Commission	294	1,522	1,546	1,546
	94.007	Americorps: Promise Fellows	90	0	0	0
	94.009	Training and Technical Assistance	74	24	0	0
		Subtotal Agency	633	1,721	1,721	1,721
018	Planning Board					
	11.303	Economic Development Technical Assistance	60	0	0	0
	11.419	Coastal Zone Management Administration Awards	75	75	0	0
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	2,507	2,501	2,364	2,364
	97.067	Homeland Security Grant Program	140	140	140	140
		Subtotal Agency	2,782	2,716	2,504	2,504
168	Ports Authority					
	20.106	Airport Improvement Program	20,355	25,088	6,610	16,062
	97.067	Homeland Security Grant Program	0	0	2,883	3,827
		Subtotal Agency	20,355	25,088	9,493	19,889
196	Public Broadcasting Corporation					
	11.550	Public Telecommunications Facilities Planning and Construction	2,200	2,200	2,000	2,000
		Subtotal Agency	2,200	2,200	2,000	2,000
106	Public Housing Administration					
	14.850	Public and Indian Housing	303,031	287,970	263,514	290,196
	14.872	Public Housing Capital Fund	47,203	51,262	332,386	17,636
		Subtotal Agency	350,234	339,232	595,900	307,832
065	Public Services Commission					
	20.218	National Motor Carrier Safety Assistance Program	691	900	1,172	1,127
	20.700	Pipeline Safety	108	51	0	246
	20.721	PHMSA Pipeline Safety Program One Call Grant	21	9	10	44
		Subtotal Agency	820	960	1,192	1,417

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
065		Public Services Commission				
		Subtotal Agency	820	960	1,182	1,417
278		Puerto Rico Education Council				
	84.367	Improving Teacher Quality State Grants	1,874	1,956	1,934	1,934
		Subtotal Agency	1,874	1,956	1,934	1,934
043		Puerto Rico National Guard				
	12.401	National Guard Military Operations and Maintenance Projects	23,720	34,073	34,016	32,278
		Subtotal Agency	23,720	34,073	34,016	32,278
040		Puerto Rico Police				
	00.000	Indirect Costs	2,249	1,729	4,197	562
	14.850	Public and Indian Housing	2,653	0	0	0
	16.523	Juvenile Accountability Incentive Block Grant	278	52	0	0
	16.588	Violence Against Women Formula Grants	291	222	415	0
	16.607	Bulletproof Vest Partnership Program	0	134	0	0
	16.609	Community Prosecution and Project Safe Neighborhoods	95	17	111	0
	16.710	Public Safety Partnership & Company Grants	1,108	2,302	1,458	1,576
	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM	150	579	291	0
	16.744	Anti-Gang Initiative	170	31	0	0
	20.600	State and Community Highway Safety	0	0	190	0
	97.007	Homeland Security Preparedness Technical Assistance Program	72	169	0	0
	97.053	Citizen Corps	0	0	17	0
	97.067	Homeland Security Grant Program	0	0	229	15
	97.072	National Explosive Detection Canine Team Program	512	599	612	121
		Subtotal Agency	7,578	5,834	7,520	2,274
178		Puerto Rico and the Island Municipalities Maritime Transport Authority				
	20.500	Federal Transit Capital Investment Grants	21,896	11,966	0	11,021
	20.507	Federal Transit Formula Grants (Urbanized Area Formula Program)	0	0	0	6,111
		Subtotal Agency	21,896	11,966	0	17,132

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
109	School of Plastic Arts					
	84.031	Higher Education Institutional Aid	514	0	0	0
		Subtotal Agency	514	0	0	0
155	State Historic Preservation Office					
	15.904	Historic Preservation Fund Grants-In-Aid	640	640	618	618
		Subtotal Agency	640	640	618	618
011	Traffic Safety Commission					
	20.600	State and Community Highway Safety	12,248	6,751	12,206	12,186
		Subtotal Agency	12,248	6,751	12,206	12,186
176	University of Puerto Rico					
	10.001	Agricultural Research Basic and Applied Research	2,120	68	68	68
	10.025	Plant and Animal Disease, Pest Control, and Animal Care	25	394	394	394
	10.200	Grants for Agricultural Research, Special Research Grants	618	280	280	280
	10.202	Cooperative Forestry Research	88	89	89	89
	10.203	Payments to Agricultural Experiment Stations Under Hatch Act	3,838	4,312	4,312	4,312
	10.215	Sustainable Agriculture Research and Education	75	29	29	29
	10.223	Hispanic Serving Institutions Education Grants	1,027	1,734	1,734	1,734
	10.250	Agricultural and Rural Economic Research	39	49	49	49
	10.303	Integrated Programs	26	12	12	12
	10.304	Homeland Security Agricultural	18	71	71	71
	10.308	Resident Instruction Grants for Insular Area Activities	56	479	479	479
	10.310	Agriculture and Food Research Initiative (AFRI)	87	77	77	77
	10.443	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	101	104	104	104
	10.479	Food Safety Cooperative Agreements	0	2	2	2
	10.500	Cooperative Extension Service	0	6,967	6,967	6,967
	10.558	Child and Adult Care Food Program	32	23	23	23
	10.652	Forestry Research	6	3	3	3
	10.664	Cooperative Forestry Assistance	1	0	0	0

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176		University of Puerto Rico				
	10.675	Urban and Community Forestry Program	7	39	39	39
	10.680	Forest Health Protection	13	20	20	20
	10.769	Rural Business Enterprise Grants	153	48	48	48
	10.771	Rural Cooperative Development Grants	25	0	0	0
	10.773	Rural Business Opportunity Grants	14	6	6	6
	10.901	Resource Conservation and Development	36	38	38	38
	10.902	Soil and Water Conservation	69	8	8	8
	10.903	Soil Survey	31	5	5	5
	10.912	Environmental Quality Incentives Program	27	150	150	150
	10.962	International Training Foreign Participant	27	0	0	0
	11.012	Integrated Ocean Observing System (IOOS)	712	1,154	1,154	1,154
	11.303	Economic Development Technical Assistance	132	117	117	117
	11.417	Sea Grant Support	1,579	1,371	1,371	1,371
	11.419	Coastal Zone Management Administration Awards	54	130	130	130
	11.420	Coastal Zone Management Estuarine Research Reserves	130	5	5	5
	11.426	Financial Assistance for National Centers for Coastal Ocean Science	972	231	231	231
	11.432	Office of Oceanic and Atmospheric Research Joint and Cooperative Institutes	1	19	19	19
	11.435	Southeast Area Monitoring and Assessment Program	73	73	73	73
	11.463	Habitat Conservation	587	38	38	38
	11.467	Meteorologic and Hydrologic Modernization Development	860	1,113	1,113	1,113
	11.468	Applied Meteorological Research	40	15	15	15
	11.473	Coastal Services Center	38	131	131	131
	11.481	Educational Partnership Program	259	367	367	367
	11.609	Measurement and Engineering Research and Standards	0	21	21	21
	12.300	Basic and Applied Scientific Research	91	28	28	28
	12.420	Military Medical Research And Development	369	42	42	42
	12.431	Basic Scientific Research	1,219	739	739	739
	12.609	Selected Reserve Educational Assistance Program	4	1	1	1
	12.630	Basics Applied and Advanced Research in Science and Engineering	777	752	752	752
	12.901	Mathematical Sciences Grants Program	0	412	412	412

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
176		University of Puerto Rico				
	12.910	Research and Technology Development	0	30	30	30
	14.231	Emergency Solutions Grant Program	74	75	75	75
	14.514	Hispanic-Serving Institutions Assisting Communities (HSIAC)	604	118	57	57
	15.608	Fish and Wildlife Management Assistance	0	2	2	2
	15.630	Coastal Program	36	54	54	54
	15.657	Endangered Species Conservation & Recovery Implementation Funds	36	36	36	36
	15.805	Assistance to State Water Resources Research Institutes	126	91	91	91
	15.807	Earthquake Hazards Reduction Program	32	0	0	0
	15.808	Geological Survey Research and Data Acquisitio	0	2	2	2
	16.525	Grants to Reduced Violent Crimes Against Women on Campuses	416	278	278	278
	16.541	Juvenile Justice and Delinquency Prevention Special Emphasis	245	195	195	195
	16.588	Violence Against Women Formula Grants	0	189	189	189
	17.207	Employment Service	0	164	164	164
	17.259	WIA Youth Activities	40	32	32	32
	17.502	Occupational Safety and Health Susan Harwood Training Grants	80	25	25	25
	20.215	Highway Training and Education	89	117	117	117
	20.600	State and Community Highway Safety	217	226	226	226
	20.701	University Transportation Centers Program	32	97	97	97
	43.001	Aerospace Education Services Program	1,116	2,643	2,643	2,643
	43.008	Education	38	111	111	111
	45.024	Promotion of the Arts Grants to Organizations and Individuals	4	0	0	0
	45.129	Promotion of The Humanities - Federal/Stage Partnership	10	14	14	14
	45.162	Promotion of the Humanities Education Development and Demonstration	28	46	46	46
	45.301	Museums for America	24	56	56	56
	47.041	Engineering Grants	1,417	60	60	60
	47.049	Mathematical and Physical Sciences	1,486	291	291	291
	47.050	Geosciences	691	70	70	70
	47.070	Computer and Information Science and Engineering	372	116	116	116
	47.074	Biological Sciences	3,022	1,756	1,983	1,867
	47.076	Education and Human Resources	4,279	2,122	2,122	2,122

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176		University of Puerto Rico				
	47.079	Mathematical and Physical Sciences	2	3	3	3
	47.081	Office of Experimental Program to Stimulate Competitive Research	1,132	78	78	78
	47.082	Trans-NSF Recovery Act Reasearch Support	0	694	2	0
	64.117	Survivors and Dependents Educational Assistance	0	1	1	1
	64.125	Vocational and Educational Counseling for Servicemembers and Veterans	3	6	6	6
	66.464	Near Coastal Waters	0	12	12	12
	66.472	Beach Monitoring And Notification Program Implementation Grants	0	121	121	121
	66.509	Science To Achieve Results (STAR) Research Program	27	0	0	0
	66.513	Greater Research Opportunities (GRO) Fellowships For Undergraduate Environmental Study	13	2	2	2
	77.008	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	142	115	115	115
	81.041	Stage Eney Program	190	0	0	0
	81.041	State Energy Program	550	314	314	314
	81.049	Office of Science Financial Assistance Program	225	788	788	788
	81.089	Fossil Energy Research and Development	41	0	0	0
	81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	11	186	186	186
	81.119	State Energy Program Special Projects	0	10	10	10
	84.002	Adult Education State Administered Grant Program	18	48	48	48
	84.007	Federal Supplemental Educational Opportunity Grants	2,710	2,490	2,490	2,490
	84.010	Title I Grants to Local Educational Agencies	12,832	909	909	909
	84.031	Higher Education Institutional Aid	3,217	2,577	2,577	2,577
	84.033	Federal Work - Study Program	4,818	4,625	4,625	4,625
	84.042	TRIO Student Support Services	2,485	2,661	2,661	2,661
	84.044	TRIO Talent Search	542	440	440	440
	84.047	TRIO Upward Bound	851	392	392	392
	84.048	Vocational Education Basic Grants to States	24	24	24	24
	84.063	Federal Pell Grant Program	170,322	161,816	161,816	161,816
	84.120	Minority Science and Engineering Improvement	517	549	549	549
	84.129	Rehabilitation Long-Term Training	237	136	136	136
	84.186	Safe and Drug -Free Schools and Communities State Grants	1	0	0	0

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176		University of Puerto Rico				
	84.217	TRIO Ronald E. McNair Post - Baccalaureate Achievement	250	70	70	70
	84.224	Assistive Technology	0	413	413	413
	84.243	Tech - Prep Education	183	11	11	11
	84.287	Twenty - First Century Community Learning Centers	265	1,102	1,102	1,102
	84.331	Grants to States for Incarcerated Youth Offenders	37	0	0	0
	84.336	Teacher Quality Enhancement Grants	78	473	473	473
	84.350	Transition to Teaching	9	81	81	81
	84.366	Math & Science Partnership	1,271	1,178	1,178	1,178
	84.367	Improving Teacher Quality State Grants	4,384	1,967	1,967	1,967
	84.375	Academic Competitiveness Grants	1	0	0	0
	84.376	National Science and Mathematics Access to Retain Talent (SMART) Grants	14	0	0	0
	84.378	College Access Challenge Grant Program	1,623	2,579	2,579	2,579
	93.006	P.R. HIV/AIDS	210	296	296	296
	93.015	HIV Prevention Programs for Women	86	551	988	76
	93.110	Maternal and Child Health Federal Consolidated Programs	31	28	28	28
	93.121	Oral Diseases and Disorders Research	1,550	790	790	790
	93.127	Emergency Medical Services for Children	163	0	0	0
	93.143	NIEHS Superfund Hazardous Substances Basic Research and Education	672	779	779	779
	93.145	AIDS Education and Training Centers	563	578	578	578
	93.173	Research Related to Deafness and Communication Disorders	78	329	329	329
	93.184	Disabilities Prevention	13	37	37	37
	93.215	Hansen's Disease National Ambulatory Care Program	58	471	471	471
	93.217	Family Planning - Services	2,856	3,342	3,342	3,342
	93.226	Research On Healthcare Costs, Quality And Outcomes	0	2	2	2
	93.236	Grants to States to Support Oral Health Workforce Activities	313	93	93	93
	93.242	Mental Health Research Grants	3,799	2,279	2,279	2,279
	93.243	Substance abuse and mental health services projects of regional and national significance	241	311	311	311
	93.247	Advanced Education Nursing Grant Program	352	492	492	492
	93.249	Public Health Training Centers Grant Program	418	521	521	521
	93.262	Occupational Safety and Health Program	111	135	135	135

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
176		University of Puerto Rico				
	93.273	Alcohol Research Programs	938	830	830	830
	93.276	Drug-Free Communities Support Program Grants	117	38	38	38
	93.279	Drug Abuse Research Programs	910	1,553	1,553	1,553
	93.281	Mental Health Research Career/Scientist Development Awards	176	113	113	113
	93.282	Mental Health National Research Service Awards for Research Training	35	28	28	28
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	579	52	52	52
	93.286	Discovery and Applied Research for Technological Innovations to Improve Human Health	86	18	18	18
	93.307	Minority Health and Health Disparities Research	2,436	1,746	1,746	1,746
	93.358	Advanced Education Nursing Traineeships	44	0	0	0
	93.361	Nursing Research	64	65	65	65
	93.375	Minority Biomedical Research Support	1	0	0	0
	93.389	Research Infrastructure	15,975	13,937	13,937	13,937
	93.393	Cancer Cause and Prevention Research	162	341	341	341
	93.397	Cancer Centers Support Grants	1,978	1,505	1,505	1,505
	93.398	Cancer Research Manpower	111	312	312	312
	93.575	Child Care and Development Block Grant	1,407	1,119	1,119	1,119
	93.591	Family Violence Prevention and Services/Grants For Battered Women's Shelters Grants to State Domestic Violence Coalitions	8	17	17	17
	93.630	Developmental Disabilities Basic Support and Advocacy Grants	108	99	99	99
	93.632	University Centers for Excellence in Developmental Disabilities Education, Research and Service	465	560	560	560
	93.779	Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	0	7	7	7
	93.837	Heart and Vascular Diseases Research	259	327	327	327
	93.838	Lung Diseases Research	23	2	2	2
	93.839	Blood Diseases and Resources Research	0	26	26	26
	93.846	Arthritis, Musculoskeletal and Skin Diseases Research	19	63	63	63
	93.847	Diabetes, Endocrinology and Metabolism Research	123	149	149	149
	93.853	Extramural Research Programs In The Neurosciences and Neurological Disorders	1,313	1,220	1,220	1,220
	93.855	Allergy, Immunology and Transplantation Research	3,401	2,794	2,794	2,794
	93.859	Biomedical Research and Research training	10,734	9,861	9,861	9,861
	93.865	Research for Mothers and Children	1,381	1,892	1,892	1,892

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
176	University of Puerto Rico					
	93.866	Aging Research	12	2	2	2
	93.879	Medical Library Assistance	2	3	3	3
	93.880	Minority Access to Research Careers	1	0	0	0
	93.884	Grants for Residency Training in General Internal Medicine and/or General Pediatrics	355	494	494	494
	93.906	Rural Health Medical Education Demonstrations Projects	0	298	298	298
	93.925	Scholarships for Health Professions Students from Disadvantaged Backgrounds	883	0	0	0
	93.964	Public Health Traineeships	55	243	243	243
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	0	25	25	25
	93.996	Bioterrorism Training and Curriculum Development Program	16	20	20	20
	97.007	Homeland Security Preparedness Technical Assistance Program	15	35	35	35
	97.039	Hazard Mitigation Grant	32	0	0	0
	97.061	Centers for Homeland Security	296	191	191	191
	97.062	Scientific Leadership Awards	134	173	173	173
	98.001	USAID Foreign Assistance for Programs Overseas	17	35	35	35
		Subtotal Agency	296,180	268,880	268,791	267,761
120	Veterans Advocate Office					
	00.000	Indirect Costs	7,135	0	0	0
		Subtotal Agency	7,135	0	0	0
126	Vocational Rehabilitation Administration					
	84.126	Rehabilitation Services Vocational Rehabilitation Grants to State	72,425	79,765	69,640	69,640
	84.169	Independent Living State Grants	312	295	305	305
	84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	293	375	384	384
	84.187	Supported Employment Services for Individuals with Severe Disabilities	300	300	300	300
	84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	129	178	129	129
		Subtotal Agency	73,459	80,913	70,758	70,758
096	Women's Advocate Office					
	16.588	Violence Against Women Formula Grants	4,369	1,811	1,895	1,744

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Agency Code/ Name	Catalog	Catalog Name	2012 Actual	2013 Actual	2014 Revised	2015 Estimate
096	Women's Advocate Office	Subtotal Agency	4,369	1,811	1,895	1,744
Grand Total			6,766,442	6,115,526	6,335,508	6,001,464