

GENERAL AND STABILIZATION FUNDS BUDGET BY AGENCY
Fiscal Years 2009 to 2012
(\$ thousands)

Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Administration for Integral Development and Chidcare						
Joint Resolution	16,864	14,747	4,232	4,232	4,349	9,276
Stabilization Fund	0	0	5,907	5,907	6,102	0
	<u>16,864</u>	<u>14,747</u>	<u>10,139</u>	<u>10,139</u>	<u>10,451</u>	<u>9,276</u>
Agricultural Enterprises and Development Administration						
Special Appropriations	0	0	0	0	0	84,929
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>84,929</u>
Appropriations Managed by the Office of						
Joint Resolution	0	0	1,439	1,439	0	0
Other Appropriations	0	1,436,360	0	0	0	0
Special Appropriations	49,772	49,772	285,841	285,841	502,100	217,840
Stabilization Fund	0	0	827,923	827,923	0	430,641
	<u>49,772</u>	<u>1,486,132</u>	<u>1,115,203</u>	<u>1,115,203</u>	<u>502,100</u>	<u>648,481</u>
Appropriations for Cultural Affairs						
Special Appropriations	500	500	500	500	500	500
	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Appropriations for the Political Parties						
Special Appropriations	30,460	30,160	450	450	1,200	1,200
	<u>30,460</u>	<u>30,160</u>	<u>450</u>	<u>450</u>	<u>1,200</u>	<u>1,200</u>
Board of Appeals on Construction and Subdivision						
Joint Resolution	1,399	1,259	283	283	0	0
Stabilization Fund	0	0	651	651	0	0
	<u>1,399</u>	<u>1,259</u>	<u>934</u>	<u>934</u>	<u>0</u>	<u>0</u>
Child Support Administration						
Joint Resolution	12,349	12,021	5,520	5,520	5,826	14,511
Stabilization Fund	0	0	6,072	6,072	5,317	0
	<u>12,349</u>	<u>12,021</u>	<u>11,592</u>	<u>11,592</u>	<u>11,143</u>	<u>14,511</u>
Civil Rights Commission						
Joint Resolution	1,221	1,221	1,193	1,193	1,193	1,193
	<u>1,221</u>	<u>1,221</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>
Civil Service Appeals Commission						
Joint Resolution	1,914	1,647	544	544	1,729	0
Stabilization Fund	0	0	799	799	0	0
	<u>1,914</u>	<u>1,647</u>	<u>1,343</u>	<u>1,343</u>	<u>1,729</u>	<u>0</u>
Commissioner of Municipal Affairs Office						
Joint Resolution	3,788	3,526	1,854	1,854	1,538	3,288
Special Appropriations	1,014	1,014	899	899	1,205	1,305
Stabilization Fund	0	0	1,498	1,498	1,622	0
	<u>4,802</u>	<u>4,540</u>	<u>4,251</u>	<u>4,251</u>	<u>4,365</u>	<u>4,593</u>
Commonwealth Election Commission						
Joint Resolution	34,977	34,967	34,834	34,834	34,858	33,017
Special Appropriations	28,562	28,562	0	0	1,225	20,000
	<u>63,539</u>	<u>63,529</u>	<u>34,834</u>	<u>34,834</u>	<u>36,083</u>	<u>53,017</u>
Company for the Integral Development of Cantera's Peninsula						
Joint Resolution	411	411	71	71	40	349
Special Appropriations	0	0	211	211	0	225
Stabilization Fund	0	0	258	258	360	0
	<u>411</u>	<u>411</u>	<u>540</u>	<u>540</u>	<u>400</u>	<u>574</u>

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Comptroller's Office						
Joint Resolution	43,000	43,000	43,000	43,000	43,000	43,000
	43,000	43,000	43,000	43,000	43,000	43,000
Conservatory of Music						
Joint Resolution	5,372	5,372	2,197	2,197	1,081	5,023
Special Appropriations	180	180	0	0	0	1,000
Stabilization Fund	0	0	2,442	2,442	4,080	0
	5,552	5,552	4,639	4,639	5,161	6,023
Contribution to Municipalities						
Special Appropriations	373,540	373,606	369,502	369,502	362,767	388,492
	373,540	373,606	369,502	369,502	362,767	388,492
Cooperative Development Commission						
Joint Resolution	3,602	3,333	1,164	1,164	2,035	0
Stabilization Fund	0	0	1,640	1,640	1,357	0
	3,602	3,333	2,804	2,804	3,392	0
Cooperative Inspector's Office						
Joint Resolution	848	940	0	0	0	0
	848	940	0	0	0	0
Corporation for the "Caño Martin Peña" ENLACE Project						
Joint Resolution	1,500	1,458	967	967	539	1,013
Stabilization Fund	0	0	419	419	480	0
	1,500	1,458	1,386	1,386	1,019	1,013
Corporation of Industries for the Blind, Mentally Impaired, and other Disabled People						
Joint Resolution	550	550	155	155	50	500
Stabilization Fund	0	0	345	345	450	0
	550	550	500	500	500	500
Correctional Health						
Joint Resolution	83,680	82,359	49,671	49,671	44,199	73,417
Special Appropriations	0	3,089	0	0	0	0
Stabilization Fund	0	0	27,925	27,925	31,237	0
	83,680	85,448	77,596	77,596	75,436	73,417
Corrections Administration						
Joint Resolution	393,089	389,973	160,571	160,571	136,932	360,068
Stabilization Fund	0	0	201,650	201,650	216,237	0
	393,089	389,973	362,221	362,221	353,169	360,068
Criminal Justice College						
Joint Resolution	7,217	8,116	2,052	2,052	988	2,771
Stabilization Fund	0	0	1,883	1,883	1,799	0
	7,217	8,116	3,935	3,935	2,787	2,771
Culebra Conservation and Development Authority						
Joint Resolution	746	710	227	227	163	301
Stabilization Fund	0	0	299	299	147	0
	746	710	526	526	310	301
Department of Agriculture						
Joint Resolution	21,255	19,925	5,556	5,556	2,822	16,165
Special Appropriations	311	311	3,949	3,949	0	0
Stabilization Fund	0	0	14,638	14,638	14,771	0
	21,566	20,236	24,143	24,143	17,593	16,165

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Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Department of Consumer Affairs						
Joint Resolution	15,283	14,179	4,003	4,003	1,860	10,981
Stabilization Fund	0	0	7,823	7,823	8,899	0
	15,283	14,179	11,826	11,826	10,759	10,981
Department of Corrections and Rehabilitation						
Joint Resolution	4,581	4,284	1,097	1,097	3,486	4,891
Stabilization Fund	0	0	4,294	4,294	0	0
	4,581	4,284	5,391	5,391	3,486	4,891
Department of Economic Development and						
Joint Resolution	2,709	2,484	1,138	1,138	317	0
Special Appropriations	1,900	2,090	3,500	3,500	3,100	0
Stabilization Fund	0	0	479	479	121	0
	4,609	4,574	5,117	5,117	3,538	0
Department of Education						
Joint Resolution	2,459,302	2,474,562	2,186,027	2,186,027	2,099,024	2,231,032
Special Appropriations	700	700	24,700	24,700	12,200	14,700
	2,460,002	2,475,262	2,210,727	2,210,727	2,111,224	2,245,732
Department of Family						
Joint Resolution	49,000	45,987	21,068	21,068	24,007	25,118
Special Appropriations	920	420	380	380	670	670
Stabilization Fund	0	0	25,792	25,792	12,165	0
	49,920	46,407	47,240	47,240	36,842	25,788
Department of Health						
Joint Resolution	306,322	306,313	133,835	133,835	225,986	272,519
Special Appropriations	5,060	5,060	125,983	125,983	18,860	14,110
Stabilization Fund	0	0	122,256	122,256	0	0
	311,382	311,373	382,074	382,074	244,846	286,629
Department of Housing						
Joint Resolution	27,329	25,782	4,526	4,526	1,849	15,652
Special Appropriations	0	0	3,025	3,025	75	75
Stabilization Fund	0	0	17,298	17,298	15,683	0
	27,329	25,782	24,849	24,849	17,607	15,727
Department of Justice						
Joint Resolution	141,383	133,811	33,734	33,734	24,784	125,705
Special Appropriations	3,000	3,000	5,634	5,634	8,000	12,200
Stabilization Fund	0	0	82,577	82,577	95,026	0
	144,383	136,811	121,945	121,945	127,810	137,905
Department of Natural and Environmental Resources						
Joint Resolution	1,423	1,172	518	518	384	4,960
Special Appropriations	0	1,000	1,000	1,000	0	0
Stabilization Fund	0	0	778	778	642	0
	1,423	2,172	2,296	2,296	1,026	4,960
Department of Sports and Recreation						
Joint Resolution	41,163	38,850	14,893	14,893	11,304	30,869
Special Appropriations	9,595	9,595	9,945	9,945	8,620	7,620
Stabilization Fund	0	0	17,628	17,628	18,671	0
	50,758	48,445	42,466	42,466	38,595	38,489
Department of State						
Joint Resolution	8,054	7,942	2,944	2,944	1,852	5,606
Special Appropriations	1,400	1,337	0	0	853	50
Stabilization Fund	0	0	4,771	4,771	4,440	0
	9,454	9,279	7,715	7,715	7,145	5,656

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Agency and Source of Funds	2009		2010		2011	2012
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Department of Transportation and Public Works						
Joint Resolution	75,515	75,489	25,496	25,496	21,809	56,590
Special Appropriations	0	10,877	600	600	0	2,010
Stabilization Fund	0	0	55,543	55,543	36,502	0
	<u>75,515</u>	<u>86,366</u>	<u>81,639</u>	<u>81,639</u>	<u>58,311</u>	<u>58,600</u>
Department of Treasury						
Joint Resolution	159,688	151,604	61,762	61,762	74,995	155,340
Special Appropriations	14,652	14,652	105,402	105,402	70,162	45,862
Stabilization Fund	0	0	68,890	68,890	92,685	0
	<u>174,340</u>	<u>166,256</u>	<u>236,054</u>	<u>236,054</u>	<u>237,842</u>	<u>201,202</u>
Disabled People Advocate Office						
Joint Resolution	3,348	3,347	903	903	482	1,972
Special Appropriations	250	250	225	225	225	225
Stabilization Fund	0	0	1,575	1,575	1,658	0
	<u>3,598</u>	<u>3,597</u>	<u>2,703</u>	<u>2,703</u>	<u>2,365</u>	<u>2,197</u>
Education Council						
Joint Resolution	0	0	0	0	0	3,581
Special Appropriations	0	0	0	0	0	20,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,581</u>
Elderly People Advocate Office						
Joint Resolution	2,235	2,198	1,417	1,417	1,281	1,908
Special Appropriations	1,300	1,300	1,300	1,300	1,639	1,639
Stabilization Fund	0	0	746	746	621	0
	<u>3,535</u>	<u>3,498</u>	<u>3,463</u>	<u>3,463</u>	<u>3,541</u>	<u>3,547</u>
Emergency Medical Services Corps						
Joint Resolution	28,294	30,528	7,228	7,228	2,389	25,264
Special Appropriations	0	0	0	0	616	1,500
Stabilization Fund	0	0	23,023	23,023	22,798	0
	<u>28,294</u>	<u>30,528</u>	<u>30,251</u>	<u>30,251</u>	<u>25,803</u>	<u>26,764</u>
Emergency and Disaster Management Agency						
Joint Resolution	0	0	3,469	3,469	2,902	6,038
Special Appropriations	0	0	0	0	0	300
Stabilization Fund	0	0	3,218	3,218	3,250	0
	<u>0</u>	<u>0</u>	<u>6,687</u>	<u>6,687</u>	<u>6,152</u>	<u>6,338</u>
Energy Affairs Administration						
Joint Resolution	701	538	298	298	34	332
Stabilization Fund	0	0	853	853	339	0
	<u>701</u>	<u>538</u>	<u>1,151</u>	<u>1,151</u>	<u>373</u>	<u>332</u>
Environmental Quality Board						
Joint Resolution	11,906	14,041	1,798	1,798	699	5,641
Stabilization Fund	0	0	10,011	10,011	5,896	0
	<u>11,906</u>	<u>14,041</u>	<u>11,809</u>	<u>11,809</u>	<u>6,595</u>	<u>5,641</u>
Families and Children Administration						
Joint Resolution	163,823	178,746	103,413	103,413	115,890	173,717
Stabilization Fund	0	0	70,874	70,874	65,248	0
	<u>163,823</u>	<u>178,746</u>	<u>174,287</u>	<u>174,287</u>	<u>181,138</u>	<u>173,717</u>
Federal Affairs Administration						
Joint Resolution	6,044	5,538	2,650	2,650	2,510	4,538
Special Appropriations	0	0	0	0	0	103
Stabilization Fund	0	0	1,793	1,793	2,058	0
	<u>6,044</u>	<u>5,538</u>	<u>4,443</u>	<u>4,443</u>	<u>4,568</u>	<u>4,641</u>

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Film Industry Development Corporation						
Joint Resolution	687	649	233	233	157	463
Stabilization Fund	0	0	301	301	370	0
	<u>687</u>	<u>649</u>	<u>534</u>	<u>534</u>	<u>527</u>	<u>463</u>
Fine Arts Center Corporation						
Joint Resolution	3,590	3,387	1,474	1,474	1,239	2,581
Special Appropriations	0	0	0	0	1,700	1,700
Stabilization Fund	0	0	1,434	1,434	1,586	0
	<u>3,590</u>	<u>3,387</u>	<u>2,908</u>	<u>2,908</u>	<u>4,525</u>	<u>4,281</u>
Firefighters Corps						
Joint Resolution	74,612	73,642	21,056	21,056	8,909	63,410
Stabilization Fund	0	0	44,908	44,908	55,164	0
	<u>74,612</u>	<u>73,642</u>	<u>65,964</u>	<u>65,964</u>	<u>64,073</u>	<u>63,410</u>
Forensic Sciences Institute						
Joint Resolution	18,135	17,094	9,180	9,180	4,845	16,011
Stabilization Fund	0	0	8,764	8,764	12,192	0
	<u>18,135</u>	<u>17,094</u>	<u>17,944</u>	<u>17,944</u>	<u>17,037</u>	<u>16,011</u>
Future Entrepreneurs and Workers Training						
Joint Resolution	10,540	12,669	2,866	2,866	4,530	7,148
Stabilization Fund	0	0	10,282	10,282	3,064	0
	<u>10,540</u>	<u>12,669</u>	<u>13,148</u>	<u>13,148</u>	<u>7,594</u>	<u>7,148</u>
General Court of Justice						
Special Appropriations	347,944	347,944	347,944	347,944	347,944	327,944
	<u>347,944</u>	<u>347,944</u>	<u>347,944</u>	<u>347,944</u>	<u>347,944</u>	<u>327,944</u>
General Education Council						
Joint Resolution	1,709	1,562	740	740	373	0
Special Appropriations	300	296	135	135	135	0
Stabilization Fund	0	0	625	625	688	0
	<u>2,009</u>	<u>1,858</u>	<u>1,500</u>	<u>1,500</u>	<u>1,196</u>	<u>0</u>
General Services Administration						
Joint Resolution	371	352	0	0	0	0
Special Appropriations	200	200	11,200	11,200	200	200
	<u>571</u>	<u>552</u>	<u>11,200</u>	<u>11,200</u>	<u>200</u>	<u>200</u>
Government Ethics Office						
Joint Resolution	10,290	10,290	10,290	10,290	10,290	10,290
	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>
Governor's Public Affairs Office						
Joint Resolution	4,079	3,123	0	0	0	0
	<u>4,079</u>	<u>3,123</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Governor's Staff Office						
Joint Resolution	9,313	12,275	0	0	0	0
	<u>9,313</u>	<u>12,275</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Health Insurance Administration						
Joint Resolution	5,332	5,006	1,355	1,355	856	3,801
Special Appropriations	1,000,000	1,000,000	1,061,929	1,061,929	1,122,550	867,570
Stabilization Fund	0	0	2,859	2,859	2,954	0
	<u>1,005,332</u>	<u>1,005,006</u>	<u>1,066,143</u>	<u>1,066,143</u>	<u>1,126,360</u>	<u>871,371</u>
Higher Education Council						
Joint Resolution	4,627	4,389	1,527	1,527	781	0
Special Appropriations	25,000	25,000	25,000	25,000	20,045	0
Stabilization Fund	0	0	1,927	1,927	1,972	0
	<u>29,627</u>	<u>29,389</u>	<u>28,454</u>	<u>28,454</u>	<u>22,798</u>	<u>0</u>

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Horse Racing Industry and Sport Administration						
Joint Resolution	4,451	4,117	1,211	1,211	885	2,644
Stabilization Fund	0	0	2,033	2,033	1,843	0
	<u>4,451</u>	<u>4,117</u>	<u>3,244</u>	<u>3,244</u>	<u>2,728</u>	<u>2,644</u>
Human Resources Administration Office						
Joint Resolution	7,113	6,665	1,964	1,964	1,276	4,496
Special Appropriations	0	0	0	0	11	11
Stabilization Fund	0	0	3,339	3,339	3,689	0
	<u>7,113</u>	<u>6,665</u>	<u>5,303</u>	<u>5,303</u>	<u>4,976</u>	<u>4,507</u>
Industrial Development Company						
Special Appropriations	5,000	5,000	0	0	0	0
	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Infrastructure Financing Authority						
Special Appropriations	90,000	90,000	117,000	117,000	117,000	117,000
	<u>90,000</u>	<u>90,000</u>	<u>117,000</u>	<u>117,000</u>	<u>117,000</u>	<u>117,000</u>
Inspector General Office						
Joint Resolution	0	0	0	0	439	3,828
Stabilization Fund	0	0	0	0	2,854	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,293</u>	<u>3,828</u>
Institute of Puerto Rican Culture						
Joint Resolution	18,984	18,056	8,872	8,872	6,893	13,906
Special Appropriations	8,946	8,946	7,290	7,290	7,460	8,510
Stabilization Fund	0	0	7,282	7,282	8,074	0
	<u>27,930</u>	<u>27,002</u>	<u>23,444</u>	<u>23,444</u>	<u>22,427</u>	<u>22,416</u>
Investigation, Prosecution and Appeal Commission						
Joint Resolution	685	656	189	189	124	507
Stabilization Fund	0	0	310	310	384	0
	<u>685</u>	<u>656</u>	<u>499</u>	<u>499</u>	<u>508</u>	<u>507</u>
Juvenile Institutions Administration						
Joint Resolution	78,706	75,517	23,573	23,573	57,364	66,616
Stabilization Fund	0	0	45,700	45,700	0	0
	<u>78,706</u>	<u>75,517</u>	<u>69,273</u>	<u>69,273</u>	<u>57,364</u>	<u>66,616</u>
Labor Relations Board						
Joint Resolution	987	872	308	308	160	908
Stabilization Fund	0	0	507	507	555	0
	<u>987</u>	<u>872</u>	<u>815</u>	<u>815</u>	<u>715</u>	<u>908</u>
Land and Cattle Development Services						
Special Appropriations	79,152	80,752	89,327	89,327	81,243	0
	<u>79,152</u>	<u>80,752</u>	<u>89,327</u>	<u>89,327</u>	<u>81,243</u>	<u>0</u>
Legislative Assembly						
Joint Resolution	107,883	107,883	107,883	107,883	107,883	119,383
Special Appropriations	21,800	21,800	23,300	23,300	30,950	22,550
Stabilization Fund	0	0	0	0	11,500	0
	<u>129,683</u>	<u>129,683</u>	<u>131,183</u>	<u>131,183</u>	<u>150,333</u>	<u>141,933</u>
Maritime Transportation Authority						
Special Appropriations	17,000	17,000	25,348	25,348	24,157	24,604
	<u>17,000</u>	<u>17,000</u>	<u>25,348</u>	<u>25,348</u>	<u>24,157</u>	<u>24,604</u>
Medical Services Administration						
Special Appropriations	16,700	16,700	15,160	15,160	15,160	18,160
	<u>16,700</u>	<u>16,700</u>	<u>15,160</u>	<u>15,160</u>	<u>15,160</u>	<u>18,160</u>

GENERAL AND STABILIZATION FUNDS BUDGET BY AGENCY
Fiscal Years 2009 to 2012
(\$ thousands)

Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Mental Health and Addiction Services						
Joint Resolution	116,880	110,213	72,033	72,033	56,932	93,039
Special Appropriations	4,800	4,800	4,800	4,800	4,800	7,951
Stabilization Fund	0	0	38,741	38,741	35,654	0
	<u>121,680</u>	<u>115,013</u>	<u>115,574</u>	<u>115,574</u>	<u>97,386</u>	<u>100,990</u>
Metropolitan Bus Authority						
Joint Resolution	0	0	29,380	29,380	13,135	40,026
Special Appropriations	5,000	6,500	8,695	8,695	5,000	5,000
Stabilization Fund	0	0	1,813	1,813	15,640	0
	<u>5,000</u>	<u>6,500</u>	<u>39,888</u>	<u>39,888</u>	<u>33,775</u>	<u>45,026</u>
Municipal Complaints Hearing Commission						
Joint Resolution	253	188	50	50	0	0
Stabilization Fund	0	0	36	36	0	0
	<u>253</u>	<u>188</u>	<u>86</u>	<u>86</u>	<u>0</u>	<u>0</u>
Musical Arts Corporation						
Joint Resolution	6,391	6,391	1,420	1,420	2,449	5,742
Special Appropriations	200	1,900	1,330	1,330	1,775	1,775
Stabilization Fund	0	0	3,075	3,075	3,398	0
	<u>6,591</u>	<u>8,291</u>	<u>5,825</u>	<u>5,825</u>	<u>7,622</u>	<u>7,517</u>
National Guard						
Joint Resolution	8,214	8,205	3,174	3,174	3,734	8,313
Stabilization Fund	0	0	6,157	6,157	3,839	0
	<u>8,214</u>	<u>8,205</u>	<u>9,331</u>	<u>9,331</u>	<u>7,573</u>	<u>8,313</u>
National Parks Company						
Joint Resolution	21,890	21,136	2,394	2,394	9,079	19,939
Special Appropriations	0	0	2,320	2,320	0	0
Stabilization Fund	0	0	8,693	8,693	10,860	0
	<u>21,890</u>	<u>21,136</u>	<u>13,407</u>	<u>13,407</u>	<u>19,939</u>	<u>19,939</u>
Natural Resources Administration						
Joint Resolution	49,157	51,465	9,804	9,804	5,677	39,246
Special Appropriations	0	0	0	0	0	10,000
Stabilization Fund	0	0	37,081	37,081	32,506	0
	<u>49,157</u>	<u>51,465</u>	<u>46,885</u>	<u>46,885</u>	<u>38,183</u>	<u>49,246</u>
Office of Management and Budget						
Joint Resolution	18,904	17,951	7,409	7,409	4,071	14,318
Stabilization Fund	0	0	11,633	11,633	10,735	0
	<u>18,904</u>	<u>17,951</u>	<u>19,042</u>	<u>19,042</u>	<u>14,806</u>	<u>14,318</u>
Office of the Governor						
Joint Resolution	3,919	3,713	8,394	8,394	7,996	20,120
Stabilization Fund	0	0	15,504	15,504	11,874	0
	<u>3,919</u>	<u>3,713</u>	<u>23,898</u>	<u>23,898</u>	<u>19,870</u>	<u>20,120</u>
Ombudsmans Office						
Joint Resolution	5,481	5,481	5,376	5,376	5,376	5,376
	<u>5,481</u>	<u>5,481</u>	<u>5,376</u>	<u>5,376</u>	<u>5,376</u>	<u>5,376</u>
Parole Board						
Joint Resolution	3,306	3,135	1,361	1,361	527	2,628
Stabilization Fund	0	0	1,457	1,457	2,001	0
	<u>3,306</u>	<u>3,135</u>	<u>2,818</u>	<u>2,818</u>	<u>2,528</u>	<u>2,628</u>
Patients Advocate Office						
Joint Resolution	4,350	4,004	1,598	1,598	1,676	2,558
Stabilization Fund	0	0	1,531	1,531	936	0
	<u>4,350</u>	<u>4,004</u>	<u>3,129</u>	<u>3,129</u>	<u>2,612</u>	<u>2,558</u>

GENERAL AND STABILIZATION FUNDS BUDGET BY AGENCY
Fiscal Years 2009 to 2012
(\$ thousands)

Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Permits Inspector General Office						
Joint Resolution	0	0	0	0	1,205	3,926
Stabilization Fund	0	0	0	0	2,981	0
	0	0	0	0	4,186	3,926
Permits Management Office						
Joint Resolution	0	0	0	0	865	2,789
Special Appropriations	0	0	0	0	0	216
Stabilization Fund	0	0	0	0	2,346	0
	0	0	0	0	3,211	3,005
Permits and Regulations Administration						
Joint Resolution	5,918	5,322	1,642	1,642	0	0
Stabilization Fund	0	0	2,653	2,653	0	0
	5,918	5,322	4,295	4,295	0	0
Planning Board						
Joint Resolution	15,611	14,109	4,158	4,158	2,599	12,794
Special Appropriations	250	100	300	300	300	300
Stabilization Fund	0	0	7,810	7,810	8,565	0
	15,861	14,209	12,268	12,268	11,464	13,094
Plastic Arts School						
Joint Resolution	3,382	3,325	989	989	374	2,229
Stabilization Fund	0	0	1,595	1,595	1,450	0
	3,382	3,325	2,584	2,584	1,824	2,229
Police Department						
Joint Resolution	877,128	873,172	187,347	187,347	729,654	759,154
Special Appropriations	160	0	20,000	20,000	0	0
Stabilization Fund	0	0	529,448	529,448	0	0
	877,288	873,172	736,795	736,795	729,654	759,154
Ports Authority						
Special Appropriations	0	0	900	900	900	900
	0	0	900	900	900	900
Pre-Trial Service Office						
Joint Resolution	7,515	7,094	3,189	3,189	2,018	6,673
Stabilization Fund	0	0	3,263	3,263	4,157	0
	7,515	7,094	6,452	6,452	6,175	6,673
Public Broadcasting Corporation						
Joint Resolution	18,708	17,841	6,158	6,158	4,833	13,258
Special Appropriations	1,375	1,375	1,600	1,600	3,100	2,100
Stabilization Fund	0	0	8,023	8,023	8,890	0
	20,083	19,216	15,781	15,781	16,823	15,358
Public Buildings Authority						
Special Appropriations	0	0	0	0	6,000	17,340
	0	0	0	0	6,000	17,340
Public Debt						
Special Appropriations	288,000	265,228	289,667	289,667	200,813	0
Stabilization Fund	0	0	0	0	0	179,359
	288,000	265,228	289,667	289,667	200,813	179,359
Public Housing Administration						
Special Appropriations	0	0	1,500	1,500	1,500	1,500
	0	0	1,500	1,500	1,500	1,500
Public Service Appeals Commission						
Joint Resolution	0	0	0	0	0	3,880
	0	0	0	0	0	3,880

GENERAL AND STABILIZATION FUNDS BUDGET BY AGENCY
Fiscal Years 2009 to 2012
(\$ thousands)

Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Public Service Labor Relations Commission						
Joint Resolution	2,430	2,269	675	675	629	0
Stabilization Fund	0	0	1,647	1,647	2,430	0
	<u>2,430</u>	<u>2,269</u>	<u>2,322</u>	<u>2,322</u>	<u>3,059</u>	<u>0</u>
Public Service Commission						
Joint Resolution	12,150	11,252	3,141	3,141	2,382	6,508
Stabilization Fund	0	0	5,628	5,628	5,495	0
	<u>12,150</u>	<u>11,252</u>	<u>8,769</u>	<u>8,769</u>	<u>7,877</u>	<u>6,508</u>
Puerto Rico and the Caribbean Cardiovascular Center Corporation						
Special Appropriations	0	0	2,000	2,000	3,051	0
	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>3,051</u>	<u>0</u>
Review Board of Permits and Land Use						
Joint Resolution	0	0	0	0	218	1,450
Stabilization Fund	0	0	0	0	764	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>982</u>	<u>1,450</u>
Right to Employment Administration						
Joint Resolution	11,784	11,783	4,521	4,521	3,215	5,831
Special Appropriations	3,000	3,000	2,700	2,700	2,810	2,810
Stabilization Fund	0	0	4,324	4,324	1,968	0
	<u>14,784</u>	<u>14,783</u>	<u>11,545</u>	<u>11,545</u>	<u>7,993</u>	<u>8,641</u>
Roosevelt Roads Naval Base Redevelopment Authority						
Special Appropriations	0	0	0	0	0	900
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>900</u>
Rural Development Corporation						
Joint Resolution	3,996	3,963	1,121	1,121	108	0
Special Appropriations	0	0	500	500	0	0
Stabilization Fund	0	0	2,165	2,165	1,101	0
	<u>3,996</u>	<u>3,963</u>	<u>3,786</u>	<u>3,786</u>	<u>1,209</u>	<u>0</u>
Social Economic Development Administration						
Joint Resolution	105,720	99,876	54,678	54,678	47,432	96,342
Stabilization Fund	0	0	43,303	43,303	56,572	0
	<u>105,720</u>	<u>99,876</u>	<u>97,981</u>	<u>97,981</u>	<u>104,004</u>	<u>96,342</u>
Socioeconomic Financing and Self-Management General Coordinator's Office						
Joint Resolution	9,349	8,689	2,081	2,081	1,456	2,587
Stabilization Fund	0	0	4,157	4,157	3,725	0
	<u>9,349</u>	<u>8,689</u>	<u>6,238</u>	<u>6,238</u>	<u>5,181</u>	<u>2,587</u>
Solid Waste Authority						
Joint Resolution	4,697	4,343	1,799	1,799	1,788	4,802
Special Appropriations	0	0	5,000	5,000	4,000	2,000
Stabilization Fund	0	0	2,276	2,276	2,520	0
	<u>4,697</u>	<u>4,343</u>	<u>9,075</u>	<u>9,075</u>	<u>8,308</u>	<u>6,802</u>
Special Appropriations for the Central Government Retirement System						
Special Appropriations	238,093	238,093	236,893	236,893	242,625	249,672
	<u>238,093</u>	<u>238,093</u>	<u>236,893</u>	<u>236,893</u>	<u>242,625</u>	<u>249,672</u>
Special Appropriations for the Teachers Retirement System						
Special Appropriations	75,548	75,548	76,733	76,733	91,928	98,640
	<u>75,548</u>	<u>75,548</u>	<u>76,733</u>	<u>76,733</u>	<u>91,928</u>	<u>98,640</u>

GENERAL AND STABILIZATION FUNDS BUDGET BY AGENCY
Fiscal Years 2009 to 2012
(\$ thousands)

Agency and Source of Funds	2009		2010		2011	2012
	Budget	Actual	Budget	Actual	Adopted	Proposed
Special Independent Prosecutor Panel						
Joint Resolution	1,925	1,831	1,214	1,214	1,285	2,064
Stabilization Fund	0	0	622	622	715	0
	<u>1,925</u>	<u>1,831</u>	<u>1,836</u>	<u>1,836</u>	<u>2,000</u>	<u>2,064</u>
State Historic Conservation Office						
Joint Resolution	2,096	2,056	949	949	787	1,794
Stabilization Fund	0	0	729	729	938	0
	<u>2,096</u>	<u>2,056</u>	<u>1,678</u>	<u>1,678</u>	<u>1,725</u>	<u>1,794</u>
Statistics Institute						
Joint Resolution	977	977	927	927	263	641
Stabilization Fund	0	0	50	50	479	0
	<u>977</u>	<u>977</u>	<u>977</u>	<u>977</u>	<u>742</u>	<u>641</u>
Tourism Company						
Special Appropriations	0	0	0	0	4,000	4,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>
Trade and Export Company						
Joint Resolution	3,016	3,016	462	462	0	0
Special Appropriations	1,000	1,000	1,000	1,000	1,000	0
Stabilization Fund	0	0	1,711	1,711	0	0
	<u>4,016</u>	<u>4,016</u>	<u>3,173</u>	<u>3,173</u>	<u>1,000</u>	<u>0</u>
University of Puerto Rico						
Special Appropriations	<u>873,013</u>	<u>873,013</u>	<u>788,276</u>	<u>788,276</u>	<u>756,036</u>	<u>771,005</u>
	873,013	873,013	788,276	788,276	756,036	771,005
Veterans Advocate Office						
Joint Resolution	1,816	1,691	952	952	639	1,307
Special Appropriations	1,500	1,500	1,470	1,470	1,470	1,470
Stabilization Fund	0	0	608	608	665	0
	<u>3,316</u>	<u>3,191</u>	<u>3,030</u>	<u>3,030</u>	<u>2,774</u>	<u>2,777</u>
Vocational Rehabilitation Administration						
Joint Resolution	14,004	14,004	11,438	11,438	17,093	17,271
Stabilization Fund	0	0	5,935	5,935	1,578	0
	<u>14,004</u>	<u>14,004</u>	<u>17,373</u>	<u>17,373</u>	<u>18,671</u>	<u>17,271</u>
Women's Advocate Office						
Joint Resolution	3,538	2,977	936	936	663	2,242
Special Appropriations	2,000	2,000	1,828	1,828	1,000	2,500
Stabilization Fund	0	0	1,454	1,454	1,411	0
	<u>5,538</u>	<u>4,977</u>	<u>4,218</u>	<u>4,218</u>	<u>3,074</u>	<u>4,742</u>
Youth Affairs Office						
Joint Resolution	4,210	4,190	2,768	2,768	669	2,329
Special Appropriations	2,001	2,001	1,803	1,803	1,803	1,803
Stabilization Fund	0	0	2,036	2,036	2,257	0
	<u>6,211</u>	<u>6,191</u>	<u>6,607</u>	<u>6,607</u>	<u>4,729</u>	<u>4,132</u>
Source of Funds						
Joint Resolution	5,852,694	5,826,796	3,554,006	3,554,006	4,037,017	5,243,314
Other Appropriations	0	1,436,360	0	0	0	0
Special Appropriations	3,631,098	3,627,171	4,115,994	4,115,994	4,096,483	3,406,686
Stabilization Fund	0	0	2,500,000	2,500,000	1,016,000	610,000
TOTAL	<u>9,483,792</u>	<u>10,890,327</u>	<u>10,170,000</u>	<u>10,170,000</u>	<u>9,149,500</u>	<u>9,260,000</u>