

(H. J. R. 1428)

[J. R. No. 74]

[Approved June 17, 1959]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses of the legislative, judicial and executive branches of the Commonwealth of Puerto Rico, including payment of the principal of and interest on the public debt, for the fiscal year ending June 30, 1960.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums, or so much thereof as may be necessary, are hereby appropriated from unencumbered general funds for operating expenses during the fiscal year ending June 30, 1960:

SENATE OF PUERTO RICO

Operating expenses	\$875,000
Total, Senate of Puerto Rico	<u>\$875,000</u>

HOUSE OF REPRESENTATIVES OF PUERTO RICO

Operating expenses	\$1,365,078
Total, House of Representatives	<u>\$1,365,078</u>

JOINT ACTIVITIES OF THE LEGISLATURE

Operating expenses of the Legislative Service Office	\$144,462
Operating expenses of the Bureau of Translations	37,843
Expenses Joint Committee of the Legislative Assembly on Special Reports of the Controller	30,000
Total, Joint Activities of the Legislative Assembly	<u>\$212,305</u>

OFFICE OF THE CONTROLLER

1 Controller	E	\$16,000
Operating expenses		651,800

Total, Office of the Controller	<u>\$667,800</u>
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GENERAL COURT OF JUSTICE

SUPREME COURT

1 Chief Justice	E	\$16,500
6 Associate justice		
at \$16,000 p.a. each	E	96,000
Operating expenses		383,670

To organize lectures for members of the Judiciary and holding of the Judicial Conference of Puerto Rico		10,000
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Total, Supreme Court	<u>\$506,170</u>
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OFFICE OF COURT ADMINISTRATION

1 Administrative Director	E	\$10,000
Operating expenses		274,900

Total, Office of Court Administration	284,900
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SUPERIOR COURT

1,665,750

DISTRICT COURT

1,190,250

JUSTICES OF THE PEACE

118,920

Total, General Court of Justice	<u>\$3,765,990</u>
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OFFICE OF THE GOVERNOR

1 Governor	E	\$10,600
Office operating expenses		312,340
Expenses of the Executive Mansion		81,860

(Care and maintenance of grounds, compensation to employees whose services are related therewith; food for the Executive Mansion; telephone service; purchase, re-

newal, and repair of furniture; representation and entertainment expenses; water, lighting, miscellaneous supplies, and other incidental expenses, including lease, if necessary.)

Operating expenses of motor vehicles and payment of incidental and emergency expenditures for purposes not provided for in this Resolution		\$24,000
Operating expenses of the Mining Committee		10,000
For special advisory services		20,000
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Total, Office of the Governor		<u>\$458,800</u>

BUREAU OF THE BUDGET
(Office of the Governor)

1 Director	E	\$12,000
Operating expenses		372,450
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Total, Bureau of the Budget		<u>\$384,450</u>

PUERTO RICO PLANNING BOARD
(Office of the Governor)

PLANNING BOARD, PROPER

1 Chairman	E	\$14,000
2 Members at \$10,800 p. a. each	E	21,600
Operating expenses		1,465,400
Feasible slum clearance, control and rehabilitation program		52,000
Additional operating expenses		50,000
To provide technical assistance to the Planning Local Commissions		35,000
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Total, Planning Board,
Proper \$1,638,000

BUREAU OF PERMITS

1 Permit Officer	E	\$9,000
Operating expenses		435,800
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Total, Bureau of Permits	\$444,800
Total, Puerto Rico Planning Board	<u>\$2,082,800</u>

OFFICE OF TRANSPORTATION
(Office of the Governor)

To meet expenses not related with commercial activities		\$25,000
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Total, Office of Transportation	<u>\$25,000</u>
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OFFICE OF CIVIL DEFENSE
(Office of the Governor)

1 Director of Civil Defense	E	\$10,200
Operating expenses		155,500
Radioactivity diffusion and education campaign		5,000
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Total, Office of Civil Defense	<u>\$170,700</u>
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DEPARTMENT OF STATE

OFFICE OF THE SECRETARY

1 Secretary of State	E	\$15,000
Operating expenses		505,750
Commemoration of historic dates and other civic solemnities		20,000
Editing and publication of the cumulative supplements to the Laws of Puerto Rico Annotated		45,000
Printing and promulgation of the rules and regulations of the Executive Branch of the Commonwealth of Puerto Rico		75,000

JOINT RESOLUTIONS

Editing and publication of the cumulative supplements of the rules and regulations of the Commonwealth of Puerto Rico	\$20,000	
Program for promoting relations between Puerto Rico and other countries	75,000	
Contribution toward operating expenses of the Inter-American Planning Society	20,000	
<u>Total, Office of the Secretary</u>		\$775,750
INDUSTRIAL TAX EXEMPTION OFFICE		
1 Industrial Tax Director E	11,400	
Operating expenses	55,180	
<u>Total, Industrial Tax Exemption Office</u>		66,580
DIVISION OF EXAMINING BOARDS		42,620
<u>Total, Department of State</u>		\$884,950
DEPARTMENT OF THE TREASURY		
OFFICE OF THE SECRETARY		
1 Secretary of the Treasury E	\$14,000	
Operating expenses	400,426	
Operating expenses of Electronic Machines Center	788,374	
<u>Total, Office of the Secretary</u>		\$1,202,800
ADMINISTRATIVE SERVICES		496,246
ADMINISTRATION OF PUBLIC REVENUES		
Operating expenses	5,071,865	
To continue delinquent-tax collection program	250,000	
Additional operating expenses of the Bureau of Collections	175,000	

JOINT RESOLUTIONS

Additional operating expenses of the Bureau of General Excises	\$50,000	
Additional operating expenses of the Bureau of Property Assessment	40,000	
<u>Total, Administration of Public Revenues</u>		\$5,586,865
ADMINISTRATION OF FINANCIAL MATTERS		
Operating expenses	539,804	
Operating expenses of the Bureau of Public Bonds and Insurance	54,700	
To match municipal funds for making administrative surveys for municipalities	10,000	
<u>Total, Administration of Financial Matters</u>		604,504
ACCOUNTING, PROCUREMENT AND SUPPLY SERVICES		
<u>Total, Department of the Treasury</u>		\$9,106,160
OFFICE OF PERSONNEL		
1 Director E	\$10,800	
Operating expenses	540,113	
Operating expenses of Secretariat of the Committee on Human Resources	33,000	
Scholarship and training program	350,000	
Survey on administrative aspects of personnel related with municipal governments	15,000	
Prizes for public employees for meritorious services program	15,000	

For the payment of interest on loans for cultural tours		\$5, 687	
	Total, Office of Personnel		<u>\$969, 600</u>
COMMONWEALTH BOARD OF ELECTIONS			
1 General Supervisor of Elections	E	\$10, 800	
1 Executive II	E	5, 500	
1 Executive I	E	4, 800	
1 Work and File Supervisor	E	4, 200	
1 Property and payroll clerk	E	3, 600	
Operating expenses		98, 800	
	Total, Commonwealth Board of Elections		<u>\$127, 700</u>
PRIMARY AND INTERNAL PARTY-ELECTIONS INSTITUTE			
Operating expenses		\$60, 000	
	Total, Primary and Internal Party-Elections Institute		<u>\$60, 000</u>
WASHINGTON OFFICE OF THE COMMONWEALTH OF PUERTO RICO			
Operating expenses		\$89, 875	
Expenses, Office of the Resident Commissioner		6, 000	
	Total, Washington Office of the Commonwealth of Puerto Rico		<u>\$95, 875</u>
DEPARTMENT OF JUSTICE			
OFFICE OF THE SECRETARY			
1 Secretary of Justice	E	\$14, 000	
Operating expenses		838, 850	
To provide legal assistance to municipalities		35, 000	
	Total, Office of the Secretary		\$887, 850
DIVISION OF INVESTIGATIONS AND CRIMINAL MATTERS			
			645, 950
ADMINISTRATION OF PENAL INSTITU- TIONS			
			2, 550, 150

PAROLE BOARD			
1 Chairman	E	\$10, 200	
Operating expenses		191, 250	
	Total, Parole Board		<u>\$201, 450</u>
REGISTRY OF PROPERTY			
			509, 600
FEES TO GENERAL KEEPERS OF THE NOTARIAL DISTRICT ARCHIVES			
			9, 000
MUNICIPAL JAILS			
For the maintenance of pris- oners of the Government of Puerto Rico in municipal jails, subject to verification by the Secretary of the Treasury of Puerto Rico			
		75, 000	
	Total, Department of Justice		<u>\$4, 879, 000</u>
POLICE OF PUERTO RICO			
1 Police Superintendent	E	\$12, 000	
Operating expenses		10,341, 000	
Slum areas surveillance program		100, 000	
	Total, Police of Puerto Rico		<u>\$10, 453, 000</u>
FIRE SERVICE			
1 Chief, Fire Service	E	\$10, 200	
Operating expenses		1, 076, 810	
	Total, Fire Service		<u>\$1, 087, 010</u>
NATIONAL GUARD OF PUERTO RICO			
1 Adjutant General, Chief of Staff and Commanding General	E	\$8, 500	
Operating expenses		288, 500	
General fund contribution to match available United States funds for the upkeep of Tortu- guero Camp and other areas, as per contract to that effect			
		20, 000	

For payment of extra services		\$3, 000	
Total, National Guard of Puerto Rico			<u>\$320, 000</u>
OFFICE OF THE COMMISSIONER OF INSURANCE			
1 Commissioner of Insurance	E	\$12, 000	
Operating expenses		197, 450	
Total, Office of the Commissioner of Insurance			<u>\$209, 450</u>
ECONOMIC STABILIZATION ADMINISTRATION			
1 Administrator	E	\$10, 000	
Operating expenses		404, 480	
Consumer's Guidance Program		40, 120	
Total, Economic Stabilization Administration			<u>\$454, 600</u>
PUBLIC SERVICE COMMISSION			
1 Commissioner, Chairman	E	\$9, 600	
Operating expenses		436, 600	
Total, Public Service Commission			<u>\$446, 200</u>
PUBLIC RECREATION AND PARK ADMINISTRATION			
1 Administrator	E	\$10, 200	
Operating expenses		1, 212, 040	
Industrial workers cultural program		71, 400	
Total, Public Recreation and Park Administration			<u>\$1, 293, 640</u>
RACING COMMISSION			
1 Racing Director	E	\$9, 000	
Operating expenses		162, 500	
Total, Racing Commission			<u>\$171, 500</u>

DEPARTMENT OF LABOR			
OFFICE OF THE SECRETARY			
1 Secretary of Labor	E	\$14, 000	
Operating expenses		639, 200	
Total, Office of the Secretary			<u>\$653, 200</u>
BUREAU OF LABOR STATISTICS			641, 700
BUREAU OF LABOR STANDARDS			419, 100
BUREAU OF CONCILIATION AND ARBITRATION			105, 000
SUGAR INDUSTRY UNEMPLOYMENT COMPENSATION DIVISION			315, 000
EMPLOYMENT SECURITY BUREAU			
Operating expenses		915, 000	
Assistance to migrants to learn the English language		60, 000	
Total, Employment Security Bureau			<u>975, 000</u>
PUERTO RICO VETERANS OFFICE			
1 Director	E	6, 000	
Operating expenses		20, 200	
Total, Puerto Rico Veterans Office			<u>26, 200</u>
APPRENTICESHIP DIVISION			56, 200
LABOR UNION ACCOUNTING BUREAU			30, 200
MINIMUM WAGE BOARD			
1 Chairman	E	10, 800	
Operating expenses		332, 800	
Total, Minimum Wage Board			<u>\$343, 600</u>
Total, Department of Labor			<u>\$3, 565, 200</u>
LABOR RELATIONS BOARD (Department of Labor)			
1 Chairman	E	\$10, 800	
Operating expenses		155, 800	
Total, Labor Relations Board			<u>\$166, 600</u>

ECONOMIC DEVELOPMENT ADMINISTRATION

GENERAL ADMINISTRATION

1 Administrator	E	\$18,000
Operating expenses		1,214,300
For a credit promotion campaign		90,000
To carry on campaign for publicizing Puerto Rico and to intensify public-relation activities		315,000

Total, General Administration **\$1,637,300**

INDUSTRIES DEVELOPMENT

Operating expenses		1,305,200
Operating expenses of a program for the training of supervisors and technicians for private industrial and business enterprises in Puerto Rico		350,000

(Provided that this training may take place in Puerto Rico, the United States, or other countries, and may include the contracting of technicians to conduct training in Puerto Rico of industrial and business managerial personnel in the techniques of industrial management and production and in food distribution. This item may be used for the purchase of necessary supplies and equipment.)

For promotion program in Europe and Canada		30,000
For the establishment of an industrial products design center		30,000

To continue Investments Market drive \$15,000

Total, Industries Development	\$1,730,200
INDUSTRIAL RESEARCH	237,300
BUSINESS DEVELOPMENT PROGRAM	68,100
TOURISM DEVELOPMENT	538,100

Total, Economic Development Administration \$4,211,000

DEPARTMENT OF AGRICULTURE AND COMMERCE

OFFICE OF THE SECRETARY

1 Secretary of Agriculture and Commerce	E	\$14,000
Operating expenses		863,400
For expenses connected with Land Week observance		8,000
Agricultural Council of Puerto Rico		142,500

Total, Office of the Secretary 1,027,900

BUREAU OF PRODUCTION AND MARKETING 628,300

MARKET REGULATION BUREAU

Operating expenses	368,500
Tobacco classification and inspection program	30,000

Total, Market Regulation Bureau 398,500

BUREAU OF CONSERVATION OF AGRICULTURAL RESOURCES 418,200

BUREAU OF ANIMAL INDUSTRY 291,000

LAJAS VALLEY DEVELOPMENT OFFICE 56,700

GUARANTEED FARM-CREDIT PROGRAM 27,400

MILCH CATTLE ACQUISITION AND DISTRIBUTION PROGRAM 38,500

MUSEUM 9,000

Institutes and Tours Abroad for Farmers 25,000

SOCIAL PROGRAMS ADMINISTRATION

1 Executive Director	E	\$9,600
General activities and Title V		990,060
Operating expenses, Small Communal Industries Program		30,000
For improving aesthetic ap- pearance of the communities		10,000
Individual Farms—Title VI		138,200

Total, Social Programs
Administration \$1,177,860

Total, Department of Agriculture
and Commerce \$4,098,360

SUGAR BOARD

Operating expenses \$114,600

Total, Sugar Board \$114,600

AGRICULTURAL EXTENSION SERVICE
(University of Puerto Rico)

Operating expenses \$980,000

Total, Agricultural
Extension Service \$980,000

AGRICULTURAL EXPERIMENT STATION—U.P.R.

MAIN STATION AND SUBSTATIONS

Personal services	\$996,800
Other operating expenses	231,700

Total, Main Station
and Substations 1,228,500

EXPERIMENTAL FARM PRODUCTS

PROCESSING CENTER	125,700
EXPERIMENTAL RUM DISTILLERY	95,300

SEED FARMS PROGRAM

General Fund contribution to be covered into Seed Farms Fund	\$137,200
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Total, Agricultural Experiment
Station \$1,586,700

COOPERATIVE DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$14,000
Operating expenses		873,100

Total, Cooperative De-
velopment Administration \$887,100

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE SECRETARY

1 Secretary of Public Works	E	\$14,000
Operating expenses		959,500

Total, Office of the Secretary 973,500

GENERAL SERVICE OFFICE

Operating expenses	594,750
For work connected with the revision of the topographic map	15,000

Total, General Service Office 609,750

TRAFFIC BUREAU

Operating expenses	795,200
To reorganize the Division of Motor Vehicles	50,000

Total, Traffic Bureau 845,200

BUREAU OF ROADS

1,293,950

BUREAU OF BUILDINGS

143,550

BUREAU OF OPERATIONS

General activities and buildings	2,363,950
Roads	4,283,700

Launch service—Dos Bocas Lake	\$40, 500
Total, Bureau of Operations	\$6, 688, 150
WAR EMERGENCY PROGRAM	141, 000
Total, Department of Public Works	<u>\$10, 695, 100</u>
DEPARTMENT OF HEALTH	
CENTRAL DEPARTMENTAL OFFICE	
OFFICE OF THE SECRETARY	
1 Secretary of Health E	\$14, 000
Operating expenses	885, 400
Contribution of the Govern- ment of Puerto Rico toward operating expenses of the Provisional Board of the Medical Center of Puerto Rico	26, 000
To provide medicines to mun- icipalities during periods of emergency or financial dif- ficulty	15, 000
Provision for the purchase of streptomycine and other an- tibiotics or drugs for the treatment of tuberculosis pa- tients, under regulation	100, 000
For the granting of scholar- ships to nursing students, pursuant to Act No. 222 of May 5, 1950	25, 000
Program of action against al- coholism and for the rehabili- tation of alcoholics	25, 000
Operating expenses of the Child Commission—Act 49 of 1956	30, 000

Expenses, holding of White House Conference on Chil- dren, in Washington, D. C.	\$17, 500
Total, Office of the Secretary	\$1, 137, 900
BUREAU OF MAINTENANCE	313, 600
BUREAU OF SANITARY EDUCATION	48, 000
BUREAU OF MEDICO-SOCIAL SERVICE	28, 200
BUREAU OF MENTAL HYGIENE	45, 000
BUREAU OF CANCER CONTROL	
For operating expenses of the Cytologic Center	21, 500
To contract for cancer diag- nosis and treatment services	100, 000
Total, Bureau of Cancer Control	121, 500
BUREAU OF NUTRITION AND DIETETICS	52, 000
OFFICE OF PATHOLOGY AND MEDICAL EDUCATION	
Operating expenses	36, 800
For operating expenses of Blood Banks related with Civil Defense	8, 200
Total, Office of Pathology and Medical Education	45, 000
BUREAU OF HOSPITAL SURVEY AND CONSTRUCTION	109, 000
BUREAU OF DEMOGRAPHIC REGISTRY AND STATISTICS	
Operating expenses	379, 000
For work relating with the sending to the Supervisor of Elections of reports on births from 1931 to 1956 and suc- ceeding years, pursuant to Act 18 of 1956	35, 000
Total, Bureau of Demographic Registry and Statistics	414, 000

FOOD DISTRIBUTION PROGRAM		\$706, 000
	Total, Central Departmental Office	3, 020, 200
DIVISION OF PUBLIC HEALTH		
CENTRAL OFFICE		235, 300
BUREAU OF PUBLIC HEALTH		
LABORATORIES		406, 300
BUREAU OF NURSING		71, 300
CONTROL OF TRANSMISSIBLE AND CHRONIC DISEASES		110, 800
ENVIRONMENTAL SANITATION BUREAU		526, 700
BUREAU OF MOTHER-INFANT HYGIENE AND CRIPPLED CHILDREN		298, 000
BUREAU OF ORAL HYGIENE		24, 500
BUREAU OF TUBERCULOSIS CONTROL		138, 000
PUBLIC HEALTH DISTRICTS		
Health Centers (Act No. 213 of May 15, 1948)	\$1, 191, 000	
Public Health Units	4, 060, 300	
	Total, Public Health Districts	5, 251, 300
CONTRIBUTION FOR THE OPERATION OF THE MUNICIPAL HOSPITAL OF VIEQUES		26, 300
	Total, Division of Public Health	7, 088, 500
DIVISION OF HOSPITALS		
GENERAL HOSPITAL MEDICAL SERVICES		4, 919, 000
HOSPITAL MEDICAL SERVICES FOR TUBERCULOSIS CONTROL		3, 042, 400
HOSPITAL MEDICAL PSYCHIATRIC SERVICES		2, 082, 900
HOSPITAL MEDICAL SERVICES FOR LEPER CONTROL		126, 200
CENTRAL ADMINISTRATIVE SERVICES		
Operating expenses	313, 200	
To contract for hospitalization and medical care services in		

the Castañer Hospital and Menonites General Hospital of Aibonito		\$54, 000
	Total, Central Administrative Services	367, 200
	Total, Division of Hospitals	\$10, 537, 700
DIVISION OF PUBLIC WELFARE		
CENTRAL ADMINISTRATION		1, 362, 200
PUBLIC ASSISTANCE SERVICES		
Operating expenses	1, 289, 900	
To match funds of the United States Government — direct aid	8, 200, 000	
For general assistance not to be matched	200, 000	
For emergency aid	85, 000	
	Total, Public Assistance Services	9, 774, 900
CHILD WELFARE SERVICES		1, 790, 900
SERVICES TO THE CRIPPLED		235, 700
	Total, Division of Public Welfare	13, 163, 700
	Total, Department of Health	\$33, 810, 100
	DEPARTMENT OF EDUCATION	
OFFICE OF THE SECRETARY		
1 Secretary of Education	E	\$14, 000
Operating expenses		268, 000
To cover publicity expenses about Puerto Rico at the ensuing Teachers' Convention in the United States		10, 000
	Total, Office of the Secretary	\$292, 000
REGULAR EDUCATION PROGRAM		
SCHOOL OPERATION		
Operating expenses		38, 285, 000

General Fund contribution for the municipalities to deposit in trust in the municipal treasuries pursuant to Acts 76 of 1946 and 476 of 1947	\$475,000
Total, School Operation	38,760,000
EDUCATION PROGRAMS AUXILIARY SERVICES	1,164,000
PRACTICE CENTERS	50,000
PRODUCTION AND PURCHASE OF BOOKS AND EDUCATIONAL MAGAZINES	141,300
VOCATIONAL EDUCATION	
Administration and general supervision	159,000
Trades and industries	1,215,000
Industrial arts	141,400
Vocational agriculture	469,000
Home Economics	640,900
Business education	116,000
Guidance service	220,900
Program of stepped-up training for students in trades and in- dustries and in food distribu- tion and marketing	275,000
To reequip industrial arts, home economics, and domes- tic industrial shops	40,000
Total, Vocational Education	3,277,200
Total, Regular Education Program	\$43,392,500
ADULT EDUCATION PROGRAM	
LITERACY PROGRAM	350,000
ADULT ELEMENTARY AND SECOND- ARY TEACHING	565,000
TEACHING ENGLISH TO ADULTS	146,000

FREE COURSES AND EXAMINATIONS	\$48,000
FREE SCHOOL OF MUSIC	132,000
HOTEL SCHOOL	43,000
Total, Adult Education Program	\$1,284,000
GENERAL AUXILIARY SERVICES	
SCHOOL LUNCHROOMS	
Operating expenses	5,784,000
To enlarge school lunchrooms enrollment	75,000
Total, School Lunchrooms	5,859,000
INFANT BREAKFAST CENTERS	406,500
PRINTING SERVICE	
Operating expenses	282,700
Additional compensation for extra hours	6,000
Total, Printing Service	288,700
LIBRARY SERVICE	
Operating expenses	218,000
Other library facilities	50,000
Total, Library Service	268,000
TO ENCOURAGE MUNICIPALITIES OF PUERTO RICO TO ESTABLISH PUB- LIC LIBRARIES PURSUANT TO ACT NO. 86 OF 1955	50,000
AUDIOVISUAL EDUCATION	35,000
VOCATIONAL REHABILITATION	252,000
VOCATIONAL INSTITUTE FOR ADULT BLIND	51,400
SCHOLARSHIP PROGRAM FOR TRAIN- ING IN TEACHING OF ENGLISH LANGUAGE	225,000

EXAMINATION PROGRAM IN SEARCH OF EXTRAORDINARY TALENTED PUPILS	\$30,000	
SCHOLARSHIPS FOR PROFICIENT STUDENTS	550,000	
SCHOLARSHIPS FOR UNDERPRIVILEGED STUDENTS TO PURSUE STUDIES IN PUERTO RICO, UNITED STATES AND OTHER COUNTRIES	200,000	
FOR TUITION FEES AND OTHER STIPENDS TO UNIVERSITY STUDENTS PURSUING STUDIES IN PRIVATE UNIVERSITIES IN PUERTO RICO UNDER THE PUERTO RICO VETERAN'S BILL OF RIGHTS	12,500	
Total, General Auxiliary Services		\$8,228,100
PUBLIC RADIO AND TELEVISION SERVICE		
PUBLIC RADIO-BROADCASTING SERVICE	195,000	
PUBLIC TELEVISION SERVICE	823,000	
Total, Public Radio and Television Service		1,018,000
COMMUNITY EDUCATION		720,000
ADMINISTRATIVE SERVICES	840,000	
TO CONTRACT FOR SERVICES WITH THE SAN GABRIEL COLLEGE OF SAN JUAN FOR THE CARE AND TRAINING OF DEAF-MUTE CHILDREN	30,000	
For the contracting of services with the Puerto Rican Institute of Family Relations	15,000	
Total, Administrative Services		885,000
Total, Department of Education		<u>\$55,819,600</u>

UNIVERSITY OF PUERTO RICO

CONTRIBUTIONS TO THE UNIVERSITY OF PUERTO RICO FOR:		
OPERATING EXPENSES PURSUANT TO ACT NO. 308 OF 1949, AS AMENDED	\$7,650,000	
SCHOOL OF MEDICINE AND TROPICAL MEDICINE	1,000,000	
SCHOOL OF ODONTOLOGY	445,000	
INSTITUTE OF LEGAL MEDICINE	55,000	
COOPERATIVE MOVEMENT SCHOOL	35,000	
LABOR RELATIONS INSTITUTE	35,000	
SCHOLARSHIPS AND AID TO UNDERPRIVILEGED STUDENTS	875,000	
SCHOLARSHIPS FOR MEDICINE, ODONTOLOGY AND VETERINARY SCIENCE	341,000	
SCHOLARSHIPS AND AID TO UNDERPRIVILEGED STUDENTS PURSUING STUDIES IN PRIVATE UNIVERSITY INSTITUTIONS IN PUERTO RICO, EXCLUDING THE UNIVERSITY OF PUERTO RICO	75,000	
Total, University of Puerto Rico		<u>\$10,511,000</u>
CONTRIBUTIONS FOR PENSIONS AND SOCIAL SECURITY		
Employees Retirement System of the Government of Puerto Rico		
Contribution toward current cost	\$2,725,000	
Annuity and Pension Fund for Teachers:		
Contribution toward current cost	2,400,000	
Retirement System of the Judiciary		
Contribution toward current cost	91,551	

Contribution to cover actuarial deficit	\$38,391
For payment of pensions previously granted	27,500
Pensions Established by Special Laws:	
Pensions pursuant to Act No. 155 of 1938	8,861
Pensions pursuant to Act No. 6 of 1950 (9th Sp. Ses.) and Act No. 7 of 1950 (10th Sp. Ses.)	53,576
Death benefit and compensation to survivors of public servants under Act No. 127 of 1958	128,990
Pensions to the widows of legislators who have held the presidency of the Senate or the speakership of the House of Representatives for a period not less than 8 years—(Act No. 82 of 1941, as amended)	6,000
Pensions to widows of Resident Commissioners who have held such office for a term of not less than 4 years (Act 88 of 1958)	3,000
Pensions to other persons established in each case by an individual law	21,368
Pensions pursuant to J. R. No. 35 of 1925	360
Additional sum for future pensions payable during fiscal year 1960	10,000

Compensations for lives of members of the Police Force of Puerto Rico (Act 14 of 1915)	\$2,000
To cover debts for credits, for retirement purposes, for services rendered prior to January 1, 1952 and subsequent to January 1, 1924 (Act 135 of 1952)	3,000
To readjust pensions granted under the provisions of Acts No. 70 of 1931 and No. 23 of 1935, as amended (Act No. 132 of 1953)	36,000
To increase to \$25 a month pensions lower than this amount, of present or future pensioners under Act No. 447 of 1951 (Act No. 121 of 1953)	12,000
Death benefit payment to beneficiaries of pensioners under Acts No. 70 of 1931 and 23 of 1935, as amended (Act 27 of 1955)	8,080
Death benefit payment to survivors of public servants not covered by any retirement laws or systems or by the United States Social Security (Act 65 of 1956)	7,000
To readjust pensions under \$60 a month to pensioners under Act 447 of 1951 and to \$25 a month to persons serving on a part-time basis (Act 80 of 1957)	200,000

Employers' contribution to Social Security System of the U. S. Government, so as to include employees of the Government of Puerto Rico

\$1, 800, 000

(*Provided*, that the employers' contributions to cover the employees of the Communications Authority shall be understood to be included in this appropriation)

Total, Contributions for Pensions and Social Security

\$7, 582, 677

CONTRIBUTIONS TO GOVERNMENT ENTERPRISES

PORTS AUTHORITY

Operating expenses — port captainships \$104, 522
Survey of maritime problems 50, 000

Total, Ports Authority \$154, 522

COMMUNICATIONS AUTHORITY

Operating expenses 100, 000
Payment of salaries to employees of the telegraph and telephone services pursuant to J. R. No. 42 of June 8, 1954 225, 000

For the contribution of the Communications Authority to the Employees Retirement System of the Government of Puerto Rico 70, 000

Total, Communications Authority 395, 000

URBAN RENEWAL AND HOUSING CORPORATION

Operating expenses 130, 500

Operating Expenses for the Minimum Requirement Developments Division \$130, 440

Operation Isla Verde and Arecibo Housing settlements 10, 000

For the contribution of the Puerto Rico Urban Renewal and Housing Corporation to Employees Retirement System of the Government of Puerto Rico 11, 500

Payment for water and sewer services rendered to residents of housing settlements and billed by the Aqueduct and Sewer Authority 659, 000

Total, Urban Renewal and Housing Corporation \$941, 440

INDUSTRIAL DEVELOPMENT COMPANY

For expenses of the Casals Festival 60, 000
For expenses of the Symphony Orchestra of Puerto Rico 40, 000

Total, Industrial Development Company 100, 000

AQUEDUCT AND SEWER AUTHORITY

Payment to the Aqueduct and Sewer Authority for public hydrants service in underprivileged districts 360, 000
Application of fluoride salts to public water supplies 75, 000

Total, Aqueduct and Sewer Authority 435, 000

INSTITUTE OF PUERTO RICAN CULTURE

To be covered into the "Institute of Puerto Rican Culture Fund"

\$340, 000

Total, Contributions to
Government Enterprises

\$2, 365, 962

CONTRIBUTIONS TO MUNICIPALITIES

Operating expenses of the
Government for the Island
of Culebra \$41, 420

Payment to municipalities in
substitution for the com-
pensation which the Aque-
duct and Sewer Authority
used to pay to them (Act
470 of 1947) 303, 809

Contribution toward oper-
ating expenses of the mu-
nicipality of Vieques 34, 000

Payment to the Aqueduct
and Sewer Authority for
water and sewer services
to municipal dependencies
(Allotment to be made
pursuant to J. R. No. 52
of June 8, 1954) 142, 800

Total, Contribution to
Municipalities

\$522, 029

MISCELLANEOUS APPROPRIATIONS

ADDITIONAL COMPENSATION TO EMPLOYEES

For within-grade salary in-
creases \$500, 000

(Provided, that transfers may
be made from these ap-
propriations to the appro-
priations contained in the

Operating Budget for the
departments and agencies;
provided, further, that in-
cluded in these appropri-
ations are the employees in
the competitive and non-
competitive services of the
Communications Authority)

Total, Additional Compensation
to Employees

\$500, 000

JUDGMENTS AND CLAIMS

Reimbursement of taxes and
other receipts improperly
collected, pursuant to Acts
No. 231 and 232 of 1949,
as amended, and reim-
bursement of excess income
tax withheld at source,
according to Act No. 91 of
June 1954 \$3, 500, 000

Reimbursement of special de-
posit accounts transferred
to the Surplus Account of
the General Fund, pursuant
to Act No. 409 of 1947 20, 000

For payment of claims and
suits against the Common-
wealth, as authorized by
Act No. 104 of 1955, as
amended 200, 000

For payment of claims against
surpluses in previous years'
appropriations transferred to
the Emergency Fund and
the Surplus Account of the
General Fund, or against
funds donated 150, 000

Total, Judgments and claims

3, 870, 000

DONATIONS TO PRIVATE ORGANIZATIONS

Council of Boy Scouts	\$10,000	
Council of Girl Scouts	10,000	
American Legion — Puerto Rico Chapter	5,000	
Boys Home of Río Piedras	7,000	
<i>Refugio de Niños Desamparados</i>	10,000	
Legal Assistance Society	67,000	
To match donations to the Legal Assistance Society (Provided, that the donations made to the Legal Assistance Society by private persons and entities shall be matched dollar for dollar from this amount, up to a maximum of \$15,000).	15,000	
Ponce Public Library	5,860	
<i>Ateneo Puertorriqueño</i>	6,000	
Psychopedagogic Institute of Puerto Rico	25,000	
Aibonito Health House	14,600	
<i>Asilo de Ancianos de Puerta de Tierra</i>	4,000	
Civil Air Patrol	20,000	
Total, Donations to Private Organizations		\$199,460

OTHER MISCELLANEOUS APPROPRIATIONS

Bonds of public officers and employees (Provided, that the Secretary of the Treasury shall collect, only from agencies, authorities and instrumentalities having an independent treasury, the cost of the premium on the bonds of the employees	35,000	
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of said entities, and the sums so collected shall be covered into the Government General Fund.)

Puerto Rico Government contribution toward maintenance of Council of State Governments — Joint Resolution No. 9 of 1953	\$3,000
For periodical evaluation of the application of executive norms (Provided, that the Governor, or any officer or employee designated by him, may authorize the transfer of any part of this appropriation to any department or agency.)	25,000
Expenses, Committee for the Settlement of Municipal Complaints	25,000
Expenses, Finance Council	30,000
Operating expenses of the Agricultural Experiment Station of the United States Government in Mayagüez	50,000
Subsidy of launch service between Fajardo, Culebra and Vieques, and for other purposes	54,000

Total, Other Miscellaneous Appropriations	\$222,000
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Total, Miscellaneous Appropriations	\$4,791,460
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PUBLIC DEBT SERVICE

Interest:

On bonds for lot and building at Ponce — Rental Saving Fund of Ponce District (Act No. 165 of May 15, 1939, as amended by Act No. 79 of April 27, 1940) \$875

Principal:

On bonds for lot and building at Ponce — Rental Saving Fund of Ponce District (Act No. 165 of May 15, 1939, as amended by Act No. 79 of April 27, 1940) 4, 000

Total, Payments on Public Debt \$4, 875

Total, Operating-Budget Joint Resolution \$182, 278, 971

Section 2.—Whenever the interests of the service may so require, the Governor or an employee or officer designated by him may authorize the transfer of funds between the different items of appropriation in the budget of the same department or agency of the Government of Puerto Rico. Officers requesting such transfers shall in all cases submit to the Governor, or to the employee or officer designated by him, the necessary information to justify them. The balances or surpluses from the appropriations made in this resolution, without application prior to June 30, 1960, shall be cancelled as provided by law, within the six months following the close of the fiscal year, or on such later date as the Secretary of the Treasury may determine.

The salaries of the officers and employees shall be paid in accordance with the Classification Plan of the Personnel Office, and with the provisions of Act No. 71, known as the Public Employees Uniform Compensation Act, approved June 13, 1953, as amended by Act No. 78 of June 22, 1956, or of any uniform compensation plan hereafter adopted by the Legis-

lature, and in accordance with the rules and regulations of the Office of Personnel, chargeable to the appropriations for the departments and agencies or to any other appropriation authorized for such purposes.

Section 3.—Whenever the needs of the service may so require, the Governor, or any officer or employee designated by him, may authorize the transfer to the Office of Civil Defense of any sums appropriated in this resolution.

Section 4.—This resolution shall be known as “Joint Resolution for the 1960 Operating Budget”.

Section 5.—This resolution shall take effect July 1, 1959.

Approved June 17, 1959.

(H. J. R. 1429)

[J. R. No. 75]

[*Approved June 17, 1959*]

JOINT RESOLUTION

To fix the budget of expenses of dependencies, divisions and subdivisions of the Commonwealth of Puerto Rico not covered in the Joint Resolution of the operating budget for 1960, pursuant to Act No. 41, approved May 4, 1933, as amended.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The special budget of expenditures of the Commonwealth of Puerto Rico for the fiscal year 1960 is hereby fixed and determined, and the Secretary of the Treasury is hereby directed to pay out of the proper special funds the amounts hereinafter set forth, as follows:

OFFICE OF THE MANAGER OF THE STATE INSURANCE FUND
(Department of Labor)

Administrative Expenses

1 Manager	E	\$10, 000
Operating expenses		1, 240, 400

Total, Administrative Expenses \$1, 250, 400